

HMT LIMITED						
No.59, Bellary Road, Bangalore - 560 032						
STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS						
FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2015						
PART I						
	Particulars	Three months ended			Year ended	
		March 31, 2015	December 31, 2014	March 31, 2014	March 31, 2015	March 31, 2014
		Audited*	Unaudited	Audited	Audited *	Audited
1	Income from Operations					
	(a) Gross Sales/income from operations	1566	1473	3531	6147	7970
	Less Excise Duty	34	31	43	119	126
	Net Sales / Income from operations	1532	1442	3488	6028	7844
	(b) Other operating income	-	-	-	-	-
	Total Income from operations (net)	1532	1442	3488	6028	7844
2	Expenses					
	a) Cost of materials consumed	396	1377	3094	3232	5934
	b) Purchase of Stock in Trade	163	59	152	338	385
	c) Changes in Inventories (Increase)/decrease in SIT/WIP	144	(315)	(925)	650	(877)
	d) Employee benefits expense	2863	2373	2673	9978	9030
	e) Depreciation and amortisation expense	13	81	53	271	340
	f) Other expenses	944	534	9723	2626	11534
	Total expenses	4523	4109	14770	17095	26346
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	(2991)	(2667)	(11282)	(11067)	(18502)
4	Other Income	1107	731	(229)	3247	3018
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	(1884)	(1936)	(11511)	(7820)	(15484)
6	Finance cost	635	401	(6730)	1836	1434
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	(2519)	(2337)	(4781)	(9656)	(16918)
8	Exceptional Items	-	-	26525	-	27500
9	Profit/(Loss) from ordinary activities before Tax (7±8)	(2519)	(2337)	21744	(9656)	10582
10	Tax Expense	-	-	1861	-	1861
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	(2519)	(2337)	19883	(9656)	8721
12	Extra Ordinary Items (net of tax expense)	0	-	-	-	-
13	Profit/(Loss) for the period (11±12)	(2519)	(2337)	19883	(9656)	8721
14	a) Paid-up Equity Share Capital (Face Value - Rs.10/-)	120409	120409	76035	120409	76035
	b) Preference Share Capital (Face Value - Rs.100/-)	66000	66000	66000	66000	66000
	c) Share Application Money	-	-	44374	-	44374
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-
16(i)	Basic/Diluted Earnings per share (before extraordinary items) (of Rs10 each)	(0.22)	(0.20)	2.61	(0.83)	1.15
16(ii)	Basic/Diluted Earnings per share (after extraordinary items) (of Rs10 each)	(0.22)	(0.20)	2.61	(0.83)	1.15
PART II						
Select Information for the year ended 31st March 2015						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	76035014	76035014	76035014	76035014	76035014
	- Percentage of Shareholding	6.31	6.31	10.00	6.31	10.00
2	Promoters and promoter group shareholding					
	a) Pledged/encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	1128056626	1128056626	684315126	1128056626	684315126
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	93.69	93.69	90.00	93.69	90.00
B	INVESTORS COMPLAINTS					
	Pending at the beginning of the quarter					NII
	Received during the quarter					7
	Disposed off during the quarter					7
	Remaining unresolved at the end of the quarter					NII

HMT LIMITED
No.59, Bellary Road, Bangalore - 560 032

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS
FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2015

(Rs in lakhs)

STATEMENT OF ASSETS AND LIABILITIES			
Sl.	Particulars	As at 31-03-2015 Audited*	As at 31-03-2014 Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	186409	142035
	(b) Reserves and Surplus	(82375)	(72571)
	(c) Money Received against Share Warrants	-	-
	Sub-total - Shareholders' funds	104034	69464
2	Share application money pending allotment	-	44374
3	Non-current liabilities		
	(a) Long-term Borrowings	5831	4847
	(b) Deferred Tax Liabilities (Net)	-	-
	(c) Other Long Term Liabilities	-	-
	(d) Long-term Provisions	6318	6048
	Sub-total - Non-current liabilities	12149	10895
4	Current liabilities		
	(a) Short-term Borrowings	3457	3585
	(b) Trade Payables	1997	3129
	(c) Other Current Liabilities	15954	11666
	(d) Short-term Provisions	5506	3851
	Sub-total - Current liabilities	26914	22231
	TOTAL - EQUITY AND LIABILITIES	143097	146964
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets		
	(i) Tangible Assets	2396	2811
	(ii) Intangible Assets	-	21
	(iii) Capital Work in Progress	4	-
	(b) Non-Current Investments	76390	76390
	(c) Deferred Tax Assets (Net)	-	-
	(d) Long Term Loans & Advances	349	323
	(e) Other Non Current Asset	-	-
	Sub-total - Non-current assets	79139	79545
2	Current assets		
	(a) Current Investments	-	-
	(b) Inventories	3422	4343
	(c) Trade Receivables	2090	3096
	(d) Cash and Cash Equivalents	1798	4373
	(e) Short-term Loans and Advances	55353	54518
	(f) Other Current Assets	1295	1089
	Sub-total - Current assets	63958	67419
	TOTAL - ASSETS	143097	146964

Notes:

- The above Results have been approved by the Board at its Meeting held on June 18, 2015.
- The Company is engaged in manufacture of only one major product i.e. Tractors, hence Segment Reporting as per AS-17 is not applicable.
- Pursuant to the enactment of the Companies Act, 2013, effective from 1.4.2014, the Company has adopted estimated useful life of fixed assets for computation of depreciation in accordance with Schedule II of the Act. As a result, the depreciation for the year ended 31.03.2015 is lower by Rs.13.12 lakhs.
- Figures of previous year have been regrouped wherever necessary.

* Subject to Review by C&AG

By order of the Board


S. Girish Kumar
Chairman and Managing Director

Place: New Delhi

Date: June 18, 2015