



POLYLINK POLYMERS (INDIA) LIMITED

CIN : L17299GJ1993PLC032905

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STATEMENT OF AUDITED RESULT FOR THE QUARTER AND YEAR ENDED 31ST MARCH,2015

SR. NO.	PARTICULARS	(Rs. In Lacs)				
		Quarter Ended			Year Ended	
		31.03.2015 (Audited)	31.12.2014 (Unaudited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
PART-I						
1	Income from operation					
	(a) Net Sales /Income from operations(Net of Exciseduty)	671.58	912.19	825.80	3611.94	3464.73
	(b) Other Operating Income	17.41	23.20	19.63	92.43	75.24
	Total Income from operation(Net)	688.99	935.39	845.43	3704.37	3639.97
2	Expenses					
	(a)Cost of Material Consumed	517.67	674.98	653.17	2584.65	2668.64
	(b) Purchase of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(12.47)	(8.84)	(48.50)	123.32	(119.51)
	(d)Employee benefit expenses	47.44	43.82	39.15	179.93	154.14
	(e)Depreciation	103.03	16.77	13.72	140.10	141.26
	(f)Power & Fuel	33.48	35.98	31.50	137.64	125.52
	(g)Other Expenditure	69.98	98.70	114.59	403.90	412.40
	Total Expenditure	769.14	861.41	803.63	3569.66	3382.45
	Profit from Operations before Other Income,Finance Cost and Exceptional Items	(70.15)	73.98	41.80	134.82	167.52
4	Other Income	19.57	18.78	10.25	69.35	70.09
	Profit from ordinary activities before Finance cost and Exceptional Items	(50.58)	92.76	52.05	204.17	227.61
6	Finance Cost	12.02	22.93	29.15	103.12	119.18
	Profit from ordinary activities after Finance cost but before Exceptional Items	(62.60)	69.83	22.90	101.05	108.43
8	Exceptional Item(See Note 2 below)	(0.00)	0.00	1.67	10.30	(44.47)
	Profit from ordinary activities after Finance cost but before Tax Expenses	(62.60)	69.83	24.57	90.75	152.90
10	Tax Expenses(Ref.Note 5 below)	(77.45)	0.00	(38.84)	(52.26)	(48.84)
	Net Profit(Loss) from Ordinary Activities	(140.05)	69.83	(17.61)	38.49	104.06
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00
	Net Profit(Loss) for the period	(140.05)	69.83	(17.61)	38.49	104.06
14	Paid up Equity Share Capital (Face value of Rs.5/- each)	1105.58	1105.58	1105.58	1105.58	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)	-	-	-	-	(268.47)
16	Basic and Diluted EPS (In Rs)	(0.63)	0.32	(0.08)	0.17	0.47
PART-II						
A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	-Number of shares	5530503	5530503	5530503	5530503	5530503
	-Percentage of shareholding	25.01	25.01	25.01	25.01	25.01
2	Promoters and promoter group shareholding					
	a)Pledged/Encumbered					
	-Number of shares	0	0	1720000	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	0.00	0.00	10.37	10.37	10.37
	-Percentage of shares(as a % of the total share capital of the company)	0.00	0.00	7.78	7.78	7.78
	b)Non-Encumbered					
	-Number of Shares	16580117	16580117	14860997	14860997	14860997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	100.00	100.00	89.63	89.63	89.62
	-Percentage of shares(as a % of the total share capital of the company)	74.99	74.99	67.20	67.20	67.20
B INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0	0	0	0	0
	Received during the quarter	0	0	0	0	0
	Disposed of the during the quarter	0	0	0	0	0
	Remaining unresolved at the end of the quarter	0	0	0	0	0

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Standalone Statement of Assets and Liabilities

(Rs. in lacs)

Particular	AS AT 31ST MARCH, 2015	AS AT 31ST MARCH, 2014
A EQUITY AND LIABILITIES		
1 Shareholder's Funds		
(a) Share Capital	1,105.58	1,105.58
(b) Reserves and Surplus	(229.98)	(288.47)
Sub-total Shareholder's Funds	875.60	837.10
2 Share application money pending allotment		
3 Non-Current Liabilities		
(a) Long-term borrowings	-	284.16
(b) Other Long term liabilities	3.00	3.00
(c) Long term provisions	13.38	11.33
Sub total Non-Current Liabilities	16.38	298.49
4 Current Liabilities		
(a) Short-term borrowings	430.08	541.01
(b) Trade payables	147.56	134.80
(c) Other current liabilities	27.66	69.25
(d) Short-term provisions	20.06	41.99
Sub total Current Liabilities	625.35	787.05
TOTAL -EQUITY AND LIABILITIES	1,517.33	1,922.66
B Assets		
1 Non-current assets		
(a) Fixed assets	478.46	570.80
(b) Deferred tax assets (net)	324.03	401.89
(c) Long term loans and advances	45.71	31.23
Sub-total Non-current assets	848.19	1,003.93
2 Current assets		
(a) Inventories	126.73	300.41
(b) Trade receivables	410.76	454.02
(c) Cash and cash equivalents	44.94	37.45
(d) Short-term loans and advances	65.57	37.62
(e) Other current assets	21.14	89.24
Sub-total current assets	669.13	918.73
TOTAL ASSETS	1,517.33	1,922.66

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