

PART - I

BRUSHMAN (INDIA) LIMITED

Regd. Office : B-95/3, Phase - I, Naraina Industrial Area, New Delhi - 110028

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 30TH SEPTEMBER 2015

S.NO	PARTICULARS	Quarter ended 30.09.2015 (Unaudited)	Quarter ended 30.06.2015	Quarter ended 30.09.2014	Year ended 30.09.2015 (Unaudited)	Year ended 30.09.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
(Rs. in lacs except figures for s.no 16)							
1	Income from Operations						
	a) Net Sales/Income from Operations	-	10.19	84.73	10.19	152.17	199.24
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (net)	-	10.19	84.73	10.19	152.17	199.24
2	Expenses						
	a) Cost of Materials Consumed	-	231.76	61.02	231.76	114.67	429.75
	b) Purchases of Stock-in-Trade	-	-	-	-	-	-
	c) Changes in Inventories of Finished Goods, Work-in-Progress, and Stock in Trade	-	15.50	39.99	15.50	67.94	72.94
	d) Employee Benefit Expenses	-	-	-	-	-	-
	e) Depreciation and Amortisation Expenses	0.53	0.60	7.74	1.13	16.00	21.29
	f) RENT	20.62	28.04	28.10	48.66	56.20	112.41
	g) Other Expenses	-	-	-	-	-	-
	Total Expenses	0.90	2.19	15.53	3.09	34.43	58.37
3	Profit / (Loss) from operations before other Income, Finance Costs and Exceptional Items (1 - 2)	22.05	278.09	152.38	300.14	289.24	694.75
4	Other Income	(22.05)	(267.90)	(67.65)	(289.95)	(137.07)	(495.52)
5	Profit / (Loss) from Ordinary activities before Finance Cost and Exceptional Items	44.75	44.75	45.67	89.50	92.26	184.94
6	Finance Costs	22.70	(223.15)	(21.98)	(200.45)	(44.81)	(310.58)
7	Profit / (Loss) from ordinary activities after Finance Cost but before exceptional items (5 - 6)	22.70	(223.15)	(21.98)	(200.45)	(44.81)	(310.58)
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary activities before tax (7 - 8)	22.70	(223.15)	(21.98)	(200.45)	(44.81)	(310.58)
10	Tax Expenses	-	-	-	-	-	-
11	Profit / (Loss) from Ordinary activities after tax (9 - 10)	22.70	(223.15)	(21.98)	(200.45)	(44.81)	(310.58)
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11 - 12)	22.70	(223.15)	(21.98)	(200.45)	(44.81)	(310.58)
14	Paid-up equity Share Capital (Face Value Rs. 10/- each)	1,476.00	1,476.00	1,476.00	1,476.00	1,476.00	1,476.00
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year
16	Basic & Diluted EPS (Before & After Extraordinary items)						
	Basic EPS (In Rs. Not Annulised)	0.15	(1.51)	(0.15)	(1.36)	(0.30)	(2.10)
	Diluted EPS (In Rs. Not Annulised)	0.15	(1.51)	(0.15)	(1.36)	(0.30)	(2.10)

PART - II

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 30TH SEPTEMBER 2015

PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of Shares	14,573,702	14,573,702	14,573,702	14,573,702	14,573,702	14,573,702
	Percentage of Shareholding	98.74	98.74	98.74	98.74	98.74	98.74
2	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	7,000	7,000	7,000	7,000	7,000	7,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	3.76%	3.76%	3.76%	3.76%	3.76%	3.76%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%
	b) Non - Encumbered						
	- Number of Shares	179,298	179,298	179,298	179,298	179,298	179,298
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	96.24%	96.24%	96.24%	96.24%	96.24%	96.24%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	1.21%	1.21%	1.21%	1.21%	1.21%	1.21%

Particulars

B INVESTOR COMPLAINTS

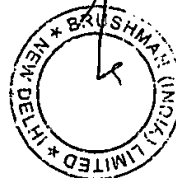
Pending at the beginning of the Quarter

Received during the Quarter

Disposed of during the Quarter

Remaining unresolved at the end of the Quarter

3 Months ended 30th September 2015



S.NO	PARTICULARS	SEGMENT REVENUE, RESULT AND CAPITAL EMPLOYED					
		QUARTER ENDED			YEAR ENDED		YEAR ENDED
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (AUDITED)
I	Segment Revenue						
	a) Manufacturing						
	b) Trading	0.00	0.54	68.64	0.54	119.37	146.79
	Total Revenue	0.00	9.65	16.09	9.65	32.80	52.45
		0.00	10.19	84.73	10.19	152.17	199.24
II	Segment Result:						
	Profit/(Loss) before interest & Tax						
	a) Manufacturing						
	b) Trading	(1.51)	(233.53)	(14.37)	(235.04)	(50.69)	(362.19)
	Total	0.09	(6.34)	(25.18)	(6.25)	(30.18)	(20.92)
	Interest/Income/(expenses), net	(1.42)	(239.87)	(39.55)	(241.29)	(80.87)	(383.11)
	Other unallocable expenditure	(44.75)	(44.75)	(45.67)	(89.50)	(92.26)	(184.94)
	Profit before taxation	20.62	28.04	28.10	48.66	56.20	112.41
III	Capital Employed	22.70	(223.15)	(21.98)	(200.45)	(44.81)	(310.58)
	Manufacturing						
	Trading	4832.34	4832.75	5458.17	4818.90	5458.17	5070.76
	Unallocated	331.59	331.59	379.38	331.59	379.38	355.12
	Total	(3732.83)	(3,769.47)	(3,953.76)	(3732.92)	3953.76	(3807.86)
		1,431.10	1,394.87	1,883.79	1,417.57	9,791.31	1,618.02

STATEMENT OF ASSETS AND LIABILITIES

Particulars	Unaudited		Audited	
	Year Ended 30.09.2015	Year Ended 31.03.2015	Year Ended 30.09.2015	Year Ended 31.03.2015
A EQUITY AND LIABILITIES				
1 Shareholders' Funds:				
a Share Capital				
b Reserves and Surplus	1,476.00	1,476.00		
c Money received against share warrants	(58.43)	142.02		
Sub-Total : Shareholders' Funds	1,417.57	1,618.02		
2 Share application money pending allotment	-	-		
3 Non-Current Liabilities				
a Long Term Borrowings				
b Deferred Tax Liabilities	805.83	805.83		
c Other Long Term Liabilities				
d Long Term Provisions	6,891.68	6,891.68		
Sub-Total : Non Current Liabilities	6.51	6.51		
3 Current Liabilities				
a Short Term Borrowings				
b Trade Payables	7,088.00	7,089.20		
c Other Current Liabilities	33.19	34.53		
d Short Term Provisions	98.58	101.87		
Sub-Total : Current Liabilities	-	-		
TOTAL EQUITY AND LIABILITIES	7,219.77	7,225.60		
B ASSETS				
1 Non-Current Assets				
a Fixed Assets				
b Non Current Investments	9,354.75	9,403.41		
c Long Terms Loans and Advances	206.91	206.91		
d Deferred Tax Assets (Net)	2,964.84	2,872.35		
e Other non Current Assets	-	-		
Sub-Total : Non Current Assets	12,526.50	12,482.67		
2 Current Assets				
a Current Investments				
b Inventories				
c Trade Receivable	3,751.04	3,992.04		
d Cash and Cash equivalents	45.86	53.89		
e Short Term Loans and Advances	3.63	4.70		
f Other Current Assets	-	-		
Sub-Total : Current Assets	14.34	14.34		
TOTAL ASSETS	3,814.86	4,064.86		
	16,341.36	16,547.64		

NOTES:

- The above unaudited financial results have been reviewed by the Audit committee and subsequently approved by the board of directors at their respective meetings held on 14th November, 2015.
- The Financial Result have been reviewed by the Statutory Auditors as required under clause 41 of the Listing Agreement.
- Figures for the previous period/year are re-classified / re-grouped/ re-arranged, wherever necessary, to correspond with the current period's/year classification/ disclosure.

For and on behalf of the Board

KAPIL KUMAR
Managing Director

Place : New Delhi
Date : 14th November, 2015

