

Regd. Office: 54-D, Kandivli Indl. Estate, Kandivli (West), Mumbai - 400 067. CIN: L24230MH1984PLC033389, website: www.makerslabs.com, e-mail: makers@makerslabs.com

THRU ONLINE FILING / E-MAIL

August 9, 2016

BSE Limited Phiroze Jeejeebhoy Towers Dalal Street Mumbai 400 023

Dear Sir,

Pursuant to Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith our Unaudited Financial Results along with limited review report of the Company's Auditors for the 1st Quarter ended 30th June, 2016, which was taken on record at the Meeting of the Board of Directors of the Company held today at Kandivli, Mumbai.

Kindly note the meeting started at 10.00 a.m. and concluded at 10.40 a.m.

Thanking you

Yours faithfully For Makers Laboratories Limited

Purnima Jain Wholetime Director

Cc:

Ahmedabad Stock Exchange Limited Kamdhenu Complex, Opp Sahajanand College Panjara Pole, Ahmedabad 380 015.

Makers Laboratories Limited

Regd. Office: Plot 54D, Kandivli Industrial Estate, Kandivli (W), Mumbai - 400 067

Tel: 022-6111 2800, Fax: 022-6111 2835, E-mail: investors@makerslabs.com

Website: www.makerslabs.com CIN: L24230MH1984PLC033389

Unaudited Financial Results for the Quarter Ended 30.06.2016

(Rs. Lacs)

Particulars				6		(Rs. Lacs)
Income from Operations		Particulars		Quarter Ended		
Income from Operations)	31.03.2016		31.03.2016
(a) Net Sales / Income from Operations 1,268.21 1,424.68 1,738.98 6,109.15			(Unaudited)	(Audited)*	(Unaudited)	(Audited)
(Net of excise duty) (b) Other Operating Income Total Income from Operations (net) (a) Cost of Materials consumed (b) Purchase of stock-in-trade (c) Changes in Inventories of finished goods, (334.34) (d) Employee benefits expense (e) Employee benefits expense (f) Employee benefits expense (g) Other expenses (g) Other income (g) Other expenses (g)	1					
(b) Other Operating Income		1 7 7	1,268.21	1,424.68	1,738.98	6,109.15
Total Income from Operations (net) 1,268.40 1,444.49 1,740.65 6,141.00 Expenses (a) Cost of Materials consumed 505.11 348.06 532.45 1,616.66 b) Purchase of stock-in-trade 533.20 373.93 694.02 1,779.22 (c) Changes in inventories of finished goods, (334.34) 169.35 (238.15) 312.39 work-in-progress and stock-in-trade (d) Employee benefits expense 173.17 254.24 192.62 770.88 (e) Depreciation and amortisation expense 24.48 31.27 30.62 125.01 (f) Other expenses 290.63 309.63 333.90 1,216.33 Total Expenses 1,192.45 1,486.68 1,545.46 5,820.49 Frofit / (Loss) from operations before other income, finance costs & exceptional items (1-2) Other income 10.94 19.23 14.56 61.84 Profit / (Loss) from ordinary activities before finance costs & exceptional items (3+4) 6 Finance costs & exceptional items (5+6) Exceptional items (5-6) Extraordinary items (net of tax expense)		(Net of excise duty)				
Expenses (a) Cost of Materials consumed (b) Purchase of stock-in-trade (c) Changes in inventories of finished goods, (c) Changes in inventories of finished goods, (d) Employee benefits expense (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Charges in inventories of finished goods, (o) Changes in inventories of fin		(b) Other Operating Income	0.19	19.81	1.67	31.85
(a) Cost of Materials consumed 505.11 348.06 632.45 1,616.66 b) Purchase of stock-in-trade 533.20 373.93 694.02 1,779.22 (c) Changes in Invendories of finished goods, (334.34) 169.35 (238.15) 312.39 work-in-progress and stock-in-trade (d) Employee benefits expense 7.73.17 254.24 192.62 770.88 (e) Depreciation and amortisation expense 24.48 31.27 30.62 125.01 (f) Other expenses 290.83 309.83 333.90 1,216.33 70tal Expenses 1,192.45 1,486.68 1,564.64 5,820.49 Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2) (1.20) (Total Income from Operations (net)	1,268.40	1,444.49	1,740.65	6,141.00
b) Purchase of stock-in-trade (c) Changes in inventories of finished goods, (334.34) 169.35 (238.15) 312.39 work-in-progress and stock-in-trade (d) Employee benefits expense 173.17 254.24 192.62 770.88 (e) Depreciation and amortisation expense 24.48 31.27 30.62 125.01 (f) Other expenses 290.83 309.83 333.90 1,216.33 Total Expenses 1,192.45 1,486.68 1,545.46 5,820.49 197.01 197.19 197.19 320.51 197.01 197.19 197.19 320.51 197.19 197.19 320.51 197.19 197.19 320.51 197.19 197.19 320.51 197.19 197.19 320.51 197.19 197.	2	Expenses				
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense 173.17 254.24 192.62 770.88 (e) Depreciation and amortisation expense 24.48 31.27 30.62 125.01 (f) Other expenses 290.83 30.98 333.90 1,216.33 Total Expenses 1,192.45 1,486.68 1,545.45 5,820.49 Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2) 10.94 19.23 14.56 61.84 Profit / (Loss) from ordinary activities before finance costs & exceptional items (3-4) 6 Finance costs & exceptional items (3-4) 6 Finance costs & exceptional items (3-4) 6 Finance costs & exceptional items (5-6) 8 Exc	1	(a) Cost of Materials consumed	505.11	348.06	· 532.45	1,616.66
work-in-progress and stock-in-trade (d) Employee benefits expense 173.17 254.24 192.62 770.88 (e) Depreciation and amortisation expense 24.48 31.27 30.62 125.01 (f) Other expenses 290.83 309.83 333.90 1.216.33 170tal Expenses 1,192.45 1,486.68 1,545.46 5,820.49 195.19 320.51 1,192.45 1,486.68 1,545.46 5,820.49 1,545.46 1,545.	1	b) Purchase of stock-in-trade	533.20			•
(d) Employee benefits expense			(334.34)	169.35	(238.15)	312.39
(e) Depreciation and amortisation expense (24.48 31.27 30.62 125.01 (f) Other expenses 290.83 309.83 333.90 1,216.33 Total Expenses 1,192.45 1,486.68 1,545.46 5,820.49 Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2) (Other Income 20.00 to 10.94 19.23 14.56 61.84 Profit / (Loss) from ordinary activities before finance costs & exceptional items (3+4) (22.96) 209.75 382.35 costs & exceptional items (3+4) (29.74) 202.17 350.34 cost but before exceptional items (5-6) (29.74) 202.17 350.34 cost but before exceptional items (5-6) (29.74) 202.17 350.34 cost but before exceptional items (5-6) (29.74) 202.17 350.34 (29.74) 202.17 (29.74)						
(f) Other expenses	ĺ					
Total Expenses 1,192.45 1,486.68 1,545.46 5,820.49 Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2) 19.4 19.23 14.56 61.84		1,,,,				
Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2) 10.94 19.23 14.56 61.84						
finance costs & exceptional items (1-2) 10.94 19.23 14.56 61.84			· · · · · · · · · · · · · · · · · · ·			
Other Income 10.94 19.23 14.56 61.84	3		75.95	(42.19)	195.19	320.51
Profit / (Loss) from ordinary activities before finance costs & exceptional items (3+4) Finance costs 6.85 6.78 7.58 32.01	1.		40.04	40.00	44.50	
Costs & exceptional items (3+4) Finance costs 6.85 6.78 7.58 32.01	1 .					
Finance costs 6.85 6.78 7.58 32.01	5		86.89	(22.96)	209.75	382.35
Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6) Exceptional Items	١.		0.05	0.70	7.50	
Cost but before exceptional items (5-6) Exceptional Items Profit on sale of Dombivili manufacturing unit 79.07 -	_					
Exceptional Items : Profit on sale of Dombivli manufacturing unit 79.07 - -	′		80.04	(29.74)	202.17	350.34
Profit on sale of Dombivii manufacturing unit Profit / (Loss) from ordinary activities before tax (7+8) Tax expense 50.84 (16.44) 70.64 119.73 Net Profit / (Loss) from ordinary activities after tax (9-10) 100 131.53 230.61 Retarordinary items (net of tax expense)	١.					
Profit / (Loss) from ordinary activities before tax (7+8) Tax expense Tax expense Net Profit / (Loss) from ordinary activities after tax (9-10) Extraordinary items (net of tax expense) Net Profit / (Loss) for the period (11-12) Net Profit / (Loss) for the period (11-12) Paid-up equity share capital (Face value of Rs. 10/- each) Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year 16 i Earnings Per Share (before extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69 Basic & Diluted 2.20 (0.27) 2.68 4.69	8	· ·	70.07			
Tax expense 50.84 (16.44) 70.64 119.73 Net Profit / (Loss) from ordinary activities after tax (9- 10)			l		-	•
Net Profit / (Loss) from ordinary activities after tax (9-10) 108.27 (13.30) 131.53 230.61	9	Profit / (Loss) from ordinary activities before tax (7+8)	159.11	(29.74)	202.17	350.34
Net Profit / (Loss) from ordinary activities after tax (9-10) 108.27 (13.30) 131.53 230.61						•
Net Profit / (Loss) from ordinary activities after tax (9-10) 108.27 (13.30) 131.53 230.61	10	Tax expense	50.84	(16.44)	70.64	119.73
10 Extraordinary items (net of tax expense) - - - - - - - - -	11	J	108 27	(13 30)	131 53	230.61
Extraordinary items (net of tax expense)	''		100.27	(10.50)	101.00	200.01
Net Profit / (Loss) for the period (11-12) 108.27 (13.30) 131.53 230.61 Paid-up equity share capital 491.70 491.70 491.70 491.70 Face value of Rs. 10/- each Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year 2,142.27 Earnings Per Share (before extraordinary items) (of Rs. 10/ each Basic & Diluted 2.20 (0.27) 2.68 4.69 It is a continuous for the period (11-12) 108.27 (13.30) 131.53 230.61 491.70 491.70 491.70 491.70 491.70 Face value of Rs. 10/- each 2,142.27 Earnings Per Share (before extraordinary items) (of Rs. 10/- each 2.20 (0.27) 2.68 4.69 Basic & Diluted 2.20 (0.27) 2.68 4.69	12			•	-	
Paid-up equity share capital 491.70 491.70 491.70 491.70 491.70			108 27	(13.30)	131 53	230.61
(Face value of Rs. 10/- each) Reserves excluding Revaluation Reserve as per 2,142.27 balance sheet of previous accounting year Earnings Per Share (before extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69 iii Earnings Per Share (after extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69	1					
Reserves excluding Revaluation Reserve as per 2,142.27 balance sheet of previous accounting year 16 i Earnings Per Share (before extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69 ii Earnings Per Share (after extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69	'-	, , , ,		751.70	401.70	701,70
balance sheet of previous accounting year Earnings Per Share (before extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69 Earnings Per Share (after extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69	15			_	_	2 1/2 27
16 i Earnings Per Share (before extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69 ii Earnings Per Share (after extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69				_	_	2,142.27
Rs. 10/ each Basic & Diluted 2.20 (0.27) 2.68 4.69 II Earnings Per Share (after extraordinary items) (of Rs. 10/ each Basic & Diluted 2.20 (0.27) 2.68 4.69	1					
Basic & Diluted 2.20 (0.27) 2.68 4.69 II Earnings Per Share (after extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69	16 (
ii Earnings Per Share (after extraordinary items) (of Rs. 10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69	}					
10/ each) Basic & Diluted 2.20 (0.27) 2.68 4.69			2.20	(0.27)	2.68	4.69
Basic & Diluted 2.20 (0.27) 2.68 4.69	ii			i		
			<u> </u>	/a a=-		, ==
17 Net Worth 2,633.97			2.20	(0.27)	2.68	
	17	Net Worth	·		-	2,633.97

Notes: 1. The above Unaudited Financial Results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on August 9, 2016.

- 2. * The figures of the last quarter for the previous year are the balancing figures between the audited figures in respect of the full financial year ended March 31 and unaudited published year-to-date figures up to the third quarter ended December 31, which were subjected to limited review.
- 3. The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
- 4. Previous year figures have been regrouped, wherever necessary.

Place : Mumbai Date : August 9, 2016 By Order of the Board lakers Laboratories Limited

> Purnima Jain Whole Time Director DIN 00937041



34 - UPPER BASEMENT, DHEERAJ HERITAGE, S. V. ROAD, NEAR MILAN JUNCTION, SANTACRUZ (WEST), MUMBAI - 400 054. PHONE - 2661 3228 / 2661 3250

E-mail: bpmanqal@hotmail.com

2661 4610 / 2661 4344

LIMITED REVIEW REPORT

To,
The Board of Directors,
Makers Laboratories Limited,
54 – D, Kandivali Industrial Estate,
Kandivali (West),
Mumbai – 400 067

We have reviewed the accompanying statement of unaudited financial results of MAKERS LABORATORIES LIMITED for the period ended 30-06-2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the "Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

FOR AGARWAL & MANGAL

Chartered Accountants

Firm Registration No. 100061W

(B. P. Mangal)

Partner

Membership No. 032973

PLACE: MUMBAI

DATE:

9 AUG 2016