



Machino Plastics Limited

ISO/TS 16949:2009 Certified



ABS Certificate No: 40683
IATF Certificate No: 28290

Registered Office & Plant :

Plot No. -3 , Maruti Joint Venture Complex,
Udyog Vihar Phase IV, Gurgaon-122015, India

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Website : www.machino.com
CIN : L25209HR2003PLC035034

Part I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015 (Rs. In Lakhs)

Sr. No.	Particulars	Quarter ended			Year Ended
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales / Income from Operations	4,733.74	5,741.66	4,425.81	19,628.27
	b) Other Operating Income	5.40	4.85	3.01	18.12
	c) Total Income from Operations	4,739.14	5,746.51	4,428.82	19,646.39
2	Expenses				
	a) Cost of material consumed	3,043.85	3,823.65	2,981.44	13,272.61
	b) Changes in inventories of finished goods, WIP and stock-in-trade	7.67	35.83	(2.20)	2.16
	c) Employee benefit expenses	391.99	356.29	362.37	1,481.88
	d) Depreciation & amortisation expense	269.72	139.80	287.70	1,134.83
	e) Operation & Maintenance expense	377.98	538.61	333.42	1,698.96
	f) Other expenses	416.90	355.27	346.71	1,370.90
	g) Total Expenses	4,508.11	5,249.45	4,309.44	18,961.34
3	Profit / (Loss) from operation before other income, financial cost and exceptional items(1-2)	231.03	497.06	119.38	685.05
4	Other Income	0.15	16.44	-	36.24
5	Profit/(Loss) from ordinary activities before finance cost & exceptional items(3+4)	231.18	513.50	119.38	721.29
6	Finance Costs	101.11	115.98	128.69	535.33
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	130.07	397.52	(9.31)	185.96
8	Exceptional items	-	-	-	-
	Prior period adjustments	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	130.07	397.52	(9.31)	185.96
10	Tax Expense				
	- Income Tax	43.51	155.47	-	155.47
	- Deferred Tax	(35.29)	(201.10)	-	(201.10)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	121.85	443.15	(9.31)	231.59
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	121.85	443.15	(9.31)	231.59
14	Share of profit/(loss) associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates(13+14+15)	121.85	443.15	(9.31)	231.59
17	Paid-up Equity Share Capital (face value of Rs. 10/- each)	613.68	613.68	613.68	613.68
18	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	3,645.52
19 i.	Earning per share (EPS) before Extraordinary items				
	a) Basic EPS(Rs.)	1.99	7.22	(0.15)	3.77
	b) Diluted EPS(Rs.)	1.99	7.22	(0.15)	3.77
	(face value of Rs. 10/- each)				
19 ii.	Earning per share (EPS) after Extraordinary items				
	a) Basic EPS(Rs.)	1.99	7.22	(0.15)	3.77
	b) Diluted EPS(Rs.)	1.99	7.22	(0.15)	3.77
	(face value of Rs. 10/- each)				

NOTES :

- The above unaudited financial results for the quarter ended 30th June, 2015 were reviewed by the audit committee and were taken on record by the Board of Directors in their meeting held on 11th August, 2015;
- Prices fixed with customers are subject to revision;
- The company is exclusively engaged in the business of manufacturing of plastic moulded parts for automotive, appliances and industrial application and allied products, which is considered as the only reportable segment referred to in statement on Accounting Standard (AS) - 17 "Segmental Reporting". The geographical segmentation is not relevant, as there is insignificant export;
- The figures for the preceding 3 months ended 31st March 2015 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2015 and the year to date figures upto the third quarter of that financial year;
- Previous period figures have been recast wherever considered necessary;

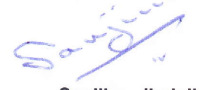
Sanjiv

Part II SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2015

Sr. No.	Particulars	3 months ended			Year ended
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	-Number of shares	16,26,794	16,26,794	16,26,794	16,26,794
	-Percentage of Shareholding	26.51%	26.51%	26.51%	26.51%
2	Promoters and Promoter Group Shareholding				
	a) Pledge / Encumbered				
	-Number of share	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-
	-Percentage of share (as a % of the total share capital of the Company)	-	-	-	-
	b) Non - encumbered				
	-Number of share	45,10,006	45,10,006	45,10,006	45,10,006
	-Percentage of shares (as a % of the total shareholding of Promoters and Promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of share (as a % of the total share capital of the Company)	73.49%	73.49%	73.49%	73.49%

Sr. no.	Particular	3 month ended 30-Jun-2015
B.	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

By Order of the Board
For MACHINO PLASTICS LIMITED



Sanjiv Jindal
Managing Director

Place : GURGAON
Date : 11th August, 2015