

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

Regd. Office: Patiala Road, Nabha - 147 201 (Punjab).

Head Office: 24th Floor, One Horizon Centre, DLF Phase 5, Golf Course Road, Gurgaon - 122 002, Haryana.

Tel. No. 01765-306400; Fax No. 01765-220642



CIN: L24231PB1958PLC002257
Email ID: investor.2.co@gsk.com
Website: www.gsk-ch.in

Statement of Standalone Unaudited Results for the Quarter Ended 30/09/2015

Part I	Statement of Standalone Unaudited Results for the Quarter Ended 30/09/2015				(Rs. in Lakhs)	
	3 Months Ended 30/09/2015	Preceding 3 Months Ended 30/06/2015	Corresponding 3 Months Ended 30/09/2014 in the previous year	Year to date figures for current period ended 30/09/2015	Year to date figures for previous year ended 30/09/2014	Previous year (12 Months) ended 31/03/2015
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
PARTICULARS (Refer Notes Below)						
1	Income from Operations (a) Net Sales / Income from Operations (Net of Excise Duty)	10,74,70	9,90,31	10,74,66	20,65,01	41,36,44
	(b) Other Operating Income	50,99	54,69	38,94	1,05,68	1,71,15
	Total Income from operations (Net)	11,25,69	10,45,00	11,13,60	21,70,69	43,07,59
2	Expenses					
	(a) Cost of material consumed	3,00,23	2,75,10	3,61,63	5,75,33	13,78,87
	(b) Purchase of stock-in-Trade	34,27	33,78	48,01	68,05	1,63,23
	(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	38,80	11,70	3,48	50,50	(42,97)
	(d) Employee benefits expense	1,22,68	1,21,38	1,00,89	2,44,06	4,31,29
	(e) Advertising & Promotion	1,85,62	1,49,22	1,75,25	3,34,84	7,17,08
	(f) Depreciation and Amortisation expense	13,65	15,37	12,14	29,02	62,09
	(g) Other Expenses	2,06,42	2,54,91	2,28,62	4,61,33	9,30,00
	Total Expenses	9,01,67	8,61,46	9,30,02	17,63,13	36,39,59
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2,24,02	1,83,54	1,83,58	4,07,56	6,68,00
4	Other income	57,36	54,92	61,86	1,12,28	2,21,89
5	Profit from Ordinary activities before finance costs and exceptional items (3+4)	2,81,38	2,38,46	2,45,44	5,19,84	8,89,89
6	Finance costs	21	21	19	42	74
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,81,17	2,38,25	2,45,25	5,19,42	8,89,15
8	Exceptional items (Refer Note 4)	56,05	-	-	56,05	-
9	Profit from ordinary activities before tax (7+8)	3,37,22	2,38,25	2,45,25	5,75,47	8,89,15
10	Tax expense	1,17,85	83,24	84,96	2,01,09	3,05,54
11	Net Profit from ordinary activities after tax (9-10)	2,19,37	1,55,01	1,60,29	3,74,38	5,83,61
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	2,19,37	1,55,01	1,60,29	3,74,38	5,83,61
14	Paid Up equity share capital (Face Value of Equity Shares)	42,06	42,06	42,06	42,06	42,06
		10	10	10	10	10
15	Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year	-	-	-	-	20,70,98
16. i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):					
	(a) Basic and	52.16	36.85	38.11	89.01	138.77
	(b) Diluted					
16. ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):					
	(a) Basic and	52.16	36.85	38.11	89.01	138.77
	(b) Diluted					



Manoj Kumar

Part II Select Information for the Quarter Ended 30/09/2015

A. PARTICULARS OF SHAREHOLDING

	3 Months Ended 30/09/2015	Preceding 3 Months Ended 30/06/2015	Corresponding 3 Months Ended 30/09/2014 in the previous year	Year to date figures for current period ended (6 Months) 30/09/2015	Year to date figures for the previous year ended (6 Months) 30/09/2014	Previous year (12 Months) ended 31/03/2015
1. Public Shareholding						
- Number of Shares	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546	1,15,83,546
- Percentage of Shareholding	27.54	27.54	27.54	27.54	27.54	27.54
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
- Percentage of shares (as a% of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992	3,04,71,992
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a% of the total share capital of the Company)	72.46	72.46	72.46	72.46	72.46	72.46

Particulars

	3 months ended 30th September 15
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	38
Disposed of during the quarter	38
Remaining unresolved at the end of the quarter	NIL



Mangal Kumer

Standalone Statement of Assets and Liabilities		
Particulars	As at (Current period year end) (30/09/2015)	As at (Previous year end) (31/03/2015)
A. EQUITY AND LIABILITIES	(Rs. in Lakhs)	(Rs. in Lakhs)
Shareholders' funds		
a) Share capital	42,06	42,06
b) Reserves and surplus	24,45,35	20,70,98
Sub-total - Shareholders' funds	24,87,41	21,13,04
2. Non-current liabilities		
a) Long term borrowings	-	-
b) Deferred tax liabilities (net)	-	-
c) Other long term liabilities	10,35	9,93
d) Long term provisions	2,07,07	2,07,61
Sub-total - Non-current liabilities	2,17,42	2,17,54
3. Current liabilities		
a) Short-term borrowings	-	-
b) Trade payables	7,38,64	7,59,78
c) Other current liabilities	6,55,29	5,34,06
d) Short-term provisions	1,12,85	3,95,14
Sub-total - Current liabilities	15,06,78	16,88,98
TOTAL - EQUITY AND LIABILITIES	42,11,61	40,19,56
B. ASSETS		
1. Non-current Assets		
a) Fixed assets #	5,37,89	5,34,06
b) Deferred tax assets (net)	1,02,66	1,04,34
c) Long-term loans & advances	41,58	75,74
d) Other non-current assets	-	-
Sub-total - Non-current assets	6,82,13	7,14,14
2. Current Assets		
a) Inventories	4,00,52	4,66,25
b) Trade receivables	3,56,64	3,13,36
c) Cash and cash equivalents	25,42,79	22,96,52
d) Short term loans and advances	87,40	85,25
e) Other current assets	1,42,13	1,44,04
Sub-total - Current assets	35,29,48	33,05,42
TOTAL - ASSETS	42,11,61	40,19,56

Fixed Assets includes CWIP aggregating Rs 62,58.45 Lakhs as at Sep 30, 2015 (Rs 42,31.36 Lakhs as at March 31, 2015)



Manoj Kumar

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2015

NOTES

- 1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.
- 2) The Company received 38 investor complaints during the quarter ended September 30, 2015 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.
- 3) The unaudited financial results for the quarter ended September 30, 2015 have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on November 6, 2015. The Limited Review for the unaudited financial results for the quarter ended September 30, 2015, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors
- 4) Exceptional item represents provision relating to previous years/ quarter no longer required and written back on account of receipt of a favourable order dated October 5, 2015 from tax authorities.
- 5) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.



REGD. OFFICE: PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE: 24th FLOOR, ONE HORIZON CENTRE,
GOLF COURSE ROAD, DLF PHASE 5, GURGAON - 122002,
HARYANA.

ON BEHALF OF THE BOARD


MANOJ KUMAR
MANAGING DIRECTOR

GURGAON
NOVEMBER 6, 2015

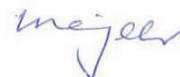
Price Waterhouse

Chartered Accountants

The Board of Directors
GlaxoSmithKline Consumer Healthcare Limited
24-25 Floor, One Horizon Centre,
Golf Course Road,
Sector 43, DLF Phase V,
Gurgaon 122002, Haryana India.

1. We have reviewed the results of GlaxoSmithKline Consumer Healthcare Limited (the "Company") for the quarter ended September 30, 2015 which are included in the accompanying "Statement of Standalone Unaudited Results for the Quarter ended 30/09/2015" and the statement of assets and liabilities as on that date (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the Management but have neither been reviewed nor been audited by us. The Statement has been prepared by the Company pursuant to 'Clause 41 of the Listing Agreement with the Stock Exchanges in India, which has been initialled by us for identification purposes. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.
3. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion
4. We have only traced the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' in the Statement from the disclosures made by the Management and are, therefore, not expressing a review opinion thereon.
5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the Statement has not been prepared in all material respects in accordance with the applicable Accounting Standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 as per Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rules, 2014 and other recognised accounting practices and policies, and has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Price Waterhouse
Firm Registration Number: 301112E
Chartered Accountants



Usha Rajeev
Partner
Membership Number: 087191

Place: Gurgaon
Date : November 06, 2015

Price Waterhouse, Building No. 8, 7th & 8th Floor, Tower B, DLF Cyber City, Gurgaon - 122 002, Haryana
T: +91 (124) 4620 000, +91 (124) 3060 000, F: +91 (124) 4620 620