

SWADESHI POLYTEX LIMITED

Regd. Office: Kavi Nagar, Industrial Area, Ghaziabad - 201002, Uttar Pradesh

CIN: L25209UP1970PLC003320, TEL NO. 0120 2711472, EMAIL ID: INFO@SPLINDIA.CO.IN

Audited Financial Results for the Quarter and year ended 31st March , 2015

PART - I

(Rs. in Lacs)

S.No	Particulars	Quarter ended			Year Ended	
		31-03-2015	31-12-2014	31-03-2014	31-03-2015	31-03-2014
		Audited	Unaudited	Audited	Audited	Audited
1	Income from Operations					
	(a) Net Sales / Income from Operations (Net of Excise Duty)	360.44	164.84	236.71	727.51	649.76
	(b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	360.44	164.84	236.71	727.51	649.76
2	Expenses					
	(a) Cost of Material Consumed	-	-	-	-	-
	(b) Cost of Development	4.01	1.96	9.14	27.64	-
	(c) Purchase of Stock-in-Trade	-	-	-	-	-
	(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	11.92	5.21	2.21	4.20	38.96
	(e) Employee benefit expenses	-	-	-	-	-
	(f) Depreciation and amortisation expense	0.16	0.34	0.20	1.05	0.64
	(g) Legal & Professional Expenses	28.70	20.58	29.12	93.27	87.03
	(h) Other Expenses	52.49	32.23	24.65	133.67	105.12
	Total Expenses	97.28	60.32	65.32	259.83	231.75
3	Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional items (1-2)	263.16	104.52	171.39	467.68	418.01
4	Other Income	68.58	66.22	8.82	158.57	83.96
5	Profit / (Loss) from Ordinary activities before Finance Cost & Exceptional items (3+4)	331.74	170.74	180.21	626.25	501.97
6	Finance Cost	91.42	143.45	(334.88)	530.27	352.29
7	Profit / (Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	240.32	27.29	515.09	95.98	149.68
8	Exceptional items (Net)	(81.90)	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	158.42	27.29	515.09	95.98	149.68
10	Tax Expenses					
	-Current Tax	15.00	-	-	15.00	-
	-Deferred Tax	(8.92)	-	(171.67)	(8.92)	(171.66)
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	152.34	27.29	686.76	89.90	321.34
12	Extraordinary item	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	152.34	27.29	686.76	89.90	321.34
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	390.00	390.00	390.00	390.00	390.00
15	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year	-	-	-	(4,990.92)	(4,998.92)
16 i	Earnings per Share (Rs.) (before extraordinary items) (Not Annualised)					
	- Basic & Diluted	3.91	0.70	17.61	0.21	8.24
16 ii	Earnings per Share (Rs.) (After extraordinary items) (Not Annualised)					
	- Basic & Diluted	3.91	0.70	17.61	0.21	8.24

PART - II

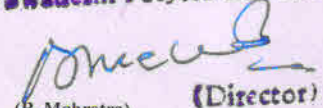
S.No	Particulars	Quarter ended			Year Ended	
		31-03-2015	31-12-2014	31-03-2014	31-03-2015	31-03-2014
		Audited	Unaudited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding:					
	-No. of Shares	1510071	1510071	1510071	1510071	1510071
	-Percentage of Shareholding	38.72	38.72	38.72	38.72	38.72
2	Promoters & promoter group Shareholding					
	a) Pledge / Encumbered	NIL	NIL	NIL	NIL	NIL
	-Number of Shares					
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter group)					
	-Percentage of Shares (as a % of the total share capital of the company.)					
	b) Non-Encumbered					
	-Number of Shares	23,89,929	23,89,929	23,89,929	23,89,929	23,89,929
	-Percentage of Shares (as a % of the total shareholding of promoter and Promoter group)	100%	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital of the company.)	61.28	61.28	61.28	61.28	61.28
B	INVESTOR COMPLAINTS	Quarter Ended 31-03-2015				
	Pending at the beginning of the quarter	nil				
	Received during the quarter	nil				
	Disposed off during the quarter	nil				
	Remaining unresolved at the end of the quarter	nil				

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 12.05.2015 and 27.05.2015. The Auditors of the Company have carried out audit of the same.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year ended 31st March 2015 and the unaudited published year to date figure up to 31st December 2014 which were subject to limited review.
- Consequent to the enactment of the Companies Act 2013, the Company has reworked depreciation on fixed assets in accordance with the provisions of Schedule II of the said Act and applied straight line method of providing depreciation on assets other than Buildings and Plant & Machinery. Due to these changes, depreciation for the year ended 31st March 2015 is higher by Rs 44,635/- with a corresponding reduction in net block and reserves and surplus.

For Swadeshi Polytex Limited For Swadeshi Polytex Limited
 For Swadeshi Polytex Limited For Swadeshi Polytex Limited


 (Director)
 (S.B. Singh)
 Director
 DIN: 03225016


 (B. Mehrotra)
 Director
 DIN: 03279399

Place: New Delhi
 Date: 27.05.2015

SWADESHI POLYTEX LIMITED

Regd. Office: Kavi Nagar, Industrial Area, Ghaziabad - 201002, Uttar Pradesh

Statement of Standalone Audited
Segment Reporting for quarter/ Year Ended 31st
March 2015

Amount In Lacs

Particulars	3 months ended (31/03/2015)	Preceding 3 months ended (31/12/2014)	Corresponding 3 months ended (31/03/2014)	Current year ended (31/03/2015)	Previous year ended (31/03/2014)
Segment Revenue					
Real Estate	360.44	164.84	236.71	727.51	649.76
Trading	-	-	-	-	-
Discontinuing Operations	-	-	-	-	-
Total	360.44	164.84	236.71	727.51	649.76
Less: Inter Segment revenue	-	-	-	-	-
Net Sales/Income from Operations	360.44	164.84	236.71	727.51	649.76
Segment Results Profit/(Loss) before tax and interest from each segment					
Real Estate	344.50	157.67	225.36	695.66	610.79
Trading	-	-	-	-	-
Discontinuing Operations	-110.32	-	-	-110.32	-
Total	234.18	157.67	225.36	585.34	610.79
Less:					
Finance Cost	91.42	143.45	-334.88	526.13	346.16
Other unallocable expenditure (including exceptional items)	52.92	53.15	53.97	203.71	198.92
Add:					
Other unallocable income (including exceptional items)	68.58	66.22	8.82	158.58	83.96
Total Profit/(Loss) before Tax	158.42	27.29	515.09	14.08	149.67
Capital Employed (Segment Assets less Segment Liabilities)					
Real Estate	-2,623.19	-2,176.62	-262.67	-2,623.19	-262.67
Trading	-	-	-	-	-
Discontinuing Operations	40.67	96.50	97.67	40.67	97.67
Total Capital Employed in segments	-2,582.52	-2,080.12	-165.00	-2,582.52	-165.00
Add: unallocable corporate assets less liabilities	-3,052.17	-3,698.22	-5,468.77	-3,052.17	-5,468.77
Total Capital Employed in the company	-5,634.69	-5,778.34	-5,633.77	-5,634.69	-5,633.77