

CHL LIMITED
REGISTERED OFFICE - HOTEL THE SURYAA, NEW FRIENDS COLONY, NEW DELHI 110025
CIN NO: L55101DL1979PLC009498
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30TH, 2015

(Rs. in Lacs)

Sr. No.	PARTICULARS	Standalone				Consolidated	
		Quarter ended			Year ended	Quarter ended	Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015	30/06/2015	31/03/2015
		Unaudited			Audited	Unaudited	Audited
1	Net sales/Income from operations						
	a) Net sales/Income from operation (Net of Excise Duty)	1019.73	1407.99	1,027.38	4878.76	1534.88	5095.49
	b) Other operating Income	193.62	193.57	188.54	761.67	193.62	761.67
	Total Income from operations (net)	1213.35	1601.56	1,215.92	5640.43	1728.50	5857.16
2	Expenses						
	a) Cost of Material Consumed	161.56	186.32	165.63	756.08	243.67	797.18
	b) Employee benefit expense	421.06	421.60	403.87	1706.13	734.80	1997.79
	c) Power & Fuel	290.12	251.29	264.70	1069.07	341.76	1125.94
	d) Repair & Maintenance	113.96	75.59	90.73	337.15	118.84	348.48
	e) Operational Expenses	272.75	326.16	268.91	1119.49	423.19	1249.90
	f) Depreciation and amortisation expense	111.00	76.50	123.00	412.17	166.87	412.17
	Total Expenses	1370.45	1337.46	1,316.84	5400.09	2029.13	5931.41
3	Profit (Loss) from Operations before Other Income, Interest & Exceptional items (1- 2)	-157.10	264.10	-100.92	240.34	-300.63	-74.25
4	Other Income	36.23	68.65	67.06	212.11	36.23	220.24
5	Profit (+)/Loss(-) from ordinary activities before Interest & Exceptional items (3 + 4)	-120.87	332.75	-33.86	452.45	-264.40	145.99
6	Finance Costs	137.43	9.48	93.75	404.90	137.43	406.25
7	Profit (+) / Loss (-) from ordinary activities after interest but before Exceptional items (5 - 6)	-258.30	323.27	-127.61	47.55	-401.83	-260.26
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	-258.30	323.27	-127.61	47.55	-401.83	-260.26
10	Tax Expenses	0.00	11.42	-	11.42	0.00	11.42
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	-258.30	311.85	-127.61	36.13	-401.83	-271.68
12	Extraordinary items (net of tax expense)	-	-	-	11.98	-	11.98
13	Net Profit (+)/Loss (-) for the period (11+12)	-258.30	311.85	-127.61	48.11	-401.83	-259.70
14	Paid-up equity share capital (Rs. 2/- each)	1096.37	1096.37	1096.37	1096.37	1096.37	1096.37
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year				7818.16		7978.60
16	EPS - Basic & Diluted				0.09		-0.47
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) Number of Shares	15576520	15576520	15607520	15576520	15576520	15576520
	b) Percentage of Shareholding	28.41%	28.41%	28.47%	28.41%	28.41%	28.41%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non encumbered						
	(i) Number of shares	39241770	39241770	39210770	39241770	39241770	39241770
	(ii) Percentage of Shares (as a % of the total share capital of the company)	71.59%	71.59%	71.53%	71.59%	71.59%	71.59%
B	INVESTOR COMPLAINTS	Opening	Received	Disposed			
	For the quarter ending 30-06-2015	NIL	1	1			

Notes

- The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 11.08.2015.
- The company operates in one segment only.
- In the consolidated operational results, figures for the quarter ended 30.06.2014 have not been provided as the project of subsidiary was under construction.
- The Figures are regrouped/rearranged wherever necessary.

Place New Delhi
Dated 11.08.2015

BY ORDER OF THE BOARD

JOINT MANAGING DIRECTOR