

HARYANA FINANCIAL CORPORATION  
BAYS 17,18 & 19, SECTOR 17 A,  
CHANDIGARH

TELEPHONES :  
MD : 2703096  
PBX : 2702755-57

e-mail [contact@hfcindia.org](mailto:contact@hfcindia.org).  
FAX : 0172-2702666

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Courier

Bombay Stock Exchange Ltd  
Department of Corporate Services  
Phiroze Jeejeebhoy Towers  
Dalal Street  
Mumbai - 400001.

<http://listing.bseindia.com>  
[corp.relations@bseindia.com](mailto:corp.relations@bseindia.com).

Dear Sir

Re: Financial Results of the Corporation for the quarter and nine month period ended on 31.12.2015. (Script code 530927) under Regulations 33 of SEBI (LODR) Regulations, 2015 (ex-clause-41 of Listing Agreement).

Please refer to the subject cited above.

We enclose herewith Financial Results for the quarter and nine month period ended on 31.12.2015.

Yours faithfully

Encl: As above.

  
Company Secretary

**HARYANA FINANCIAL CORPORATION**  
H.O. : Bays No.17-18-19, Sector 17 - A, Chandigarh

**FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015**  
(RUPEES IN CRORES)

| PARTICULARS  | QUARTER ENDED            |                          |                          | 9 MONTHS ENDED           |                          | YEAR ENDED              |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
|  | 31.12.2015<br>Unaudited) | 30.09.2015<br>Unaudited) | 31.12.2014<br>Unaudited) | 31.12.2015<br>Unaudited) | 31.12.2014<br>Unaudited) | 31.03.2015<br>(Audited) |
| <b>Income</b>  |                          |                          |                          |                          |                          |                         |
| 1. Income from operations  | 0.57                     | 0.58                     | 0.40                     | 2.62                     | 2.45                     | 4.02                    |
| 2. Other Miscellaneous Income  | 0.92                     | 0.90                     | 1.40                     | 2.59                     | 3.07                     | 2.95                    |
| 3. Profit on sale of properties  | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 9.06                    |
| 4. Waiver of principal amount of Refinance by SIDBI  | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 51.68                   |
| <b>3. Total Income</b>   | <b>1.49</b>              | <b>1.48</b>              | <b>1.80</b>              | <b>5.21</b>              | <b>5.52</b>              | <b>67.71</b>            |
| <b>Expenditure</b>   |                          |                          |                          |                          |                          |                         |
| a) Interest & Finance Charges  | 0.00                     | 0.06                     | 0.17                     | 0.08                     | 0.25                     | 0.30                    |
| b) Staff Cost  | 1.78                     | 2.05                     | 3.35                     | 5.76                     | 7.33                     | 9.33                    |
| c) Others expenditure  | 0.24                     | 0.12                     | 0.16                     | 0.54                     | 0.46                     | 0.93                    |
| d) Bad debts written off   | 0.04                     | 0.00                     | 0.24                     | 0.04                     | 0.24                     | 50.84                   |
| e) Depreciation  | 0.09                     | 0.09                     | 0.15                     | 0.28                     | 0.34                     | 0.42                    |
| <b>4. Total Expenditure</b>  | <b>2.15</b>              | <b>2.32</b>              | <b>4.07</b>              | <b>6.70</b>              | <b>8.62</b>              | <b>61.82</b>            |
| 5. Profit/(Loss) before Tax (3-4)  | (0.66)                   | (0.84)                   | (2.27)                   | (1.49)                   | (3.10)                   | 5.89                    |
| 6. Refund of Income Tax  | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.04                    |
| 7. Net Profit/(Loss) before provision for NPAs (5-6)   | (0.66)                   | (0.84)                   | (2.27)                   | (1.49)                   | (3.10)                   | 5.93                    |
| 8. Provision for NPAs & Standard Assets written back   | 0.04                     | 0.10                     | (2.26)                   | 5.08                     | 1.95                     | 45.90                   |
| <b>9. Net Profit/(Loss) (7+8)</b>  | <b>(0.62)</b>            | <b>(0.74)</b>            | <b>(4.53)</b>            | <b>3.59</b>              | <b>(1.15)</b>            | <b>51.83</b>            |
| 10. Gross NPA (%)  |                          |                          |                          |                          |                          | 68.33%                  |
| 11. Net NPA to net loans (%)   |                          |                          |                          |                          |                          | 8.51%                   |
| 12. Paid-up Equity Share Capital (Face value of Rs.10/-)   | 207.66                   | 207.66                   | 207.66                   | 207.66                   | 207.66                   | 207.66                  |
| 13. Reserve excluding revaluation reserves (year end)  | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 16.58                   |
| 14. Basic and diluted EPS (in Rs.) for the period for the year to date and for the previous year not annualised. | Nil                      | Nil                      | Nil                      | 0.17                     | Nil                      | 2.50                    |

**Notes :-**

1. Previous year figures have been regrouped/rearranged.
2. The provision for employees benefits as per AS-15 has been provided.
3. The Auditors have carried out a Limited Review of the Financial Results for the Quarter and 9 months period ended 31.12.15
4. The above financial results have been reviewed by the Audit Committee in its meeting held on February,15 2016 and approved by the Committee of Directors in its meeting held on February 17, 2016 at Chandigarh.

for HARYANA FINANCIAL CORPORATION

PLACE : CHANDIGARH

DATED : FEBRUARY 17, 2016

MANAGING DIRECTOR

