



PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED 30/06/2015

(Rs. In crores)

Particulars	Three months ended			Year to date
	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
	Unaudited	Audited	Unaudited	Audited
1. Income from operations				
(a) Net Sales/income from operations (net of excise duty)	1,805.28	2,826.55	3,474.50	12,347.68
(b) Other operating income	1.15	2.03	2.23	8.73
Total Income from operations (net)	1,806.43	2,828.58	3,476.73	12,356.41
2. Expenses				
(a) Consumption of raw materials	1.02	6.17	6.15	27.67
(b) Consumption of Stores & spares	55.19	121.25	56.29	320.17
(c) Changes in inventories of finished goods and work -in- progress	113.17	65.39	50.39	(16.99)
(d) Employee Benefit expense	174.30	140.05	180.80	700.09
(e) Royalty & Cess	164.38	388.45	271.49	1,390.11
(f) Selling Exps incl. Freight out	16.02	287.38	330.96	1,168.30
(g) Depreciation and Amortisation	40.08	28.03	40.02	162.23
(h) Other Expenses	179.70	398.56	178.53	989.38
Total expenses	743.86	1,435.28	1,114.63	4,740.96
3. Profit from operations before Other income, finance cost & exceptional items (1-2) :	1,062.57	1,393.30	2,362.10	7,615.45
4. Other income	488.74	726.19	541.82	2,265.40
5. Profit from ordinary activities before finance costs and exceptional items (3+4) :	1,551.31	2,119.49	2,903.92	9,880.85
6. Finance cost	-	-	-	-
7. Profit from ordinary activities after finance costs but before exceptional items (5-6) :	1,551.31	2,119.49	2,903.92	9,880.85
8. Exceptional Items	-	55.41	-	113.01
9. Profit from ordinary activities before Tax (7-8)	1,551.31	2,064.08	2,903.92	9,767.84
10. Tax expense	541.19	716.99	988.91	3,345.98
11. Net Profit from ordinary activities after tax (9 -10)	1,010.12	1,347.09	1,915.01	6,421.86
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit for the period (11-12) :	1,010.12	1,347.09	1,915.01	6,421.86
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47
Face value per share	Re 1/	Re 1/	Re 1/	Re 1/-
15. Reserves excluding revaluation reserves				31,935.27
16.i & ii EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	2.55	3.40	4.83	16.20
	(Not Annualised)			(Annualised)

Contd..2



-2-

PART II				
SELECT INFORMATION FOR THE PERIOD ENDED 30/06/2015				
Particulars	Three months ended			Year to date
	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
A. PARTICULARS OF SHAREHOLDING				
1. Public share holding				
- Number of Shares	792,769,700	792,769,700	792,769,700	792,769,700
- Percentage of shareholding	20	20	20	20
2. Promoters and Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non Encumbered				
- Number of Shares	3,171,946,300	3,171,946,300	3,171,946,300	3,171,946,300
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	80	80	80	80
Particulars	Three months ended 30-Jun-2015			
B. INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	-			
Received during the quarter	9			
Disposed of during the quarter	9			
Remaining unresolved at the end of the quarter	-			

Contd..3



Annexure II

-3-

Segment wise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

(Rs. in crore)

	Three months ended			Year to date
	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue (net sale /income from each segment)				
a) Iron Ore	1,787.68	2,798.75	3,439.73	12,205.48
b) Other Minerals & Services	18.75	34.35	37.47	158.73
Total	1,806.43	2,833.10	3,477.20	12,364.21
Less: Inter segment revenue	0.00	4.52	0.47	7.80
Net sales / income from operations	1,806.43	2,828.58	3,476.73	12,356.41
2. Segment Results (profit (+) / loss (-) before tax and interest from each segment)				
a) Iron Ore	1,111.88	1,616.54	2,402.18	7,950.65
b) Other Minerals & Services	(0.10)	(99.71)	(0.31)	(102.70)
Total	1,111.78	1,516.83	2,401.87	7,847.95
i) less : Interest	0.00	0.00	0.00	0.00
ii) Add : Other unallocable income net off unallocable expenditure	439.53	547.25	502.05	1,919.89
Total Profit before Tax	1,551.31	2,064.08	2,903.92	9,767.84
3. Capital Employed (Segment assets-Segment Liabilities)				
a) Iron Ore	4,340.62	4,108.18	3,862.68	4,108.18
b) Other Minerals & Services	127.97	174.15	118.08	174.15
c) Other reconciliation items	28,971.25	28,142.41	28,012.91	28,142.41
Total	33,439.84	32,424.74	31,993.67	32,424.74

Contd..4



NOTES :

1. The Company opts to publish the financial results on Stand Alone basis.
2. The impact of District Mineral Foundation and National Mineral Exploration Trust under MMDR Act 2015 is not considered, pending notification of the rules by the Government.
3. With the Company's further contribution of Rs 68 cr (cumulative contribution of Rs 281.36 cr), the share of the Company in International Coal Ventures Private Ltd., (ICVL) stands at 24.87% as on 30th June 2015.
4. The financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meetings held on 11-08-2015.
5. Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current period.
6. The financial results have been reviewed by the Statutory Auditors as required under clause 41 of the Listing Agreement.

For NMDC Limited,

(Devinder Singh Ahluwalia)
Director (Finance)

Place : New Delhi,
Date : 11-08-2015.

Our website : www.nmdc.co.in