



Annapurna Microfinance (P) Ltd.

Company Regd No : U52234OR1986PTC015931

Corporate Office :-
Plot No. 1215 / 1401, Khandagiri Bari,
Infront of Jayadev Vatika,
Bhubaneswar - 751 030, Odisha, India.
Email : info@missionannapurna.org
Website : <http://www.ampl.net.in>

To
The Secretary
BSE Limited, Mumbai

Date: 15-05-2017

Sub: Submission of un-audited financials for the half year ended 31st March, 2017.

Dear Sir/ Madam,

With regard to the captioned subject, kindly acknowledge the copy of un-audited financials of Annapurna Microfinance Private Limited for the half year ended 31st March, 2017. Further, the audit of the company is in process and we will intimate the audited results as soon as it is available.

The Half-yearly financial results has been published in Business Standard dated. 15-05-2017.

For Annapurna Microfinance Pvt. Ltd.

For Annapurna Microfinance (P) Ltd.

Subrata Pradhan
Company Secretary

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Company Secretary

ANNAPURNA MICROFINANCE PRIVATE LIMITED

CIN: U52234OR1986PTC015931

Reg. Off: HIG- 97, Dharma Vihar, Khandagiri, Bhubaneswar

EXTRACTS OF UNAUDITED FINANCIALS FOR THE HALF-YEAR AND YEAR ENDED 31ST MARCH, 2017 (Amount in Rs)

Particulars	Six Months ended	Corresponding six months ended in the previous year	Year to date figures for current accounting year ended	Previous accounting year ended
	31st March 2017	31st March, 2016	31st March 2017	31st March, 2016
	Unaudited	Audited	Unaudited	Audited
1 Interest earned (a+b+c)	1,156,559,553	712,167,820	2,122,949,024	1,257,337,182
a) Interest on advances	1,066,622,950	670,042,247	1,959,985,348	1,185,415,344
b) Income on investments	60,173,498	20,613,897	98,576,579	30,234,911
c) Interest on Fixed Deposits	29,763,105	21,511,677	64,387,097	41,686,928
2 Other Income	180,299,196	173,519,758	377,692,100	244,463,961
3 Total Income (1+2)	1,336,858,749	885,687,578	2,500,641,125	1,501,801,143
4 Interest and Finance Cost	702,332,597	437,845,083	1,284,356,857	739,781,430
5 Operating Expenses (i+ii+iii+iv)	410,176,605	244,284,210	722,673,011	435,526,875
i) Employees cost	299,764,314	177,137,895	532,932,750	313,222,826
ii) Depreciation and amortisation expenses	14,712,891	8,952,944	24,388,640	15,060,033
iii) Other Operating expenses	95,699,400	58,193,371	165,351,621	107,244,016
iv) Prior period items (net of income related to previous periods/ years)	-	-	-	-
6 Total expenditure (4+5) excluding provisions and contingencies	1,112,509,202	682,129,293	2,007,029,868	1,175,308,305
7 Operating Profit before Provision and Contingencies (3-6)	224,349,547	203,558,285	493,611,257	326,492,838
8 Provisions (Other than tax) and contingencies	18,025,328	26,213,370	31,269,374	43,399,338
9 Exceptional items	-	-	-	-
10 Profit from ordinary activities before tax (7-8)	206,324,219	177,344,915	462,341,883	283,093,500
11 Tax expense	85,374,262	63,970,531	173,600,364	101,194,610
12 Net profit for the year/ period	120,949,957	113,374,384	288,741,519	181,898,890
13 Paid-up equity share capital (Face Value of the Share of Rs. 10 each)	363,492,180	313,811,550	363,492,180	313,811,550
14 Reserves excluding Revaluation Reserves (As per balance sheet of previous accounting year)	803,233,911	338,092,897	1,419,837,245	833,802,567
15 Analytical Ratios				
i) Capital Adequacy Ratio	23.52%	19.43%	23.52%	19.43%
ii) Earning Per Share (EPS)	3.3*	3.75*	8.05	6.26
16 NPA Ratios				
a) Gross/Net NPA	159593894/71157596	3,401,524/70,154	159593894/71157596	3,401,524/70,154
b) % of Gross/Net NPA	1.57%/0.70%	0.069% / 0.001%	1.57%/0.70%	0.069% / 0.001%
c) Return on Assets	2.26%	2.42%	2.26%	2.42%

* Not Annualised

Notes :

- The above unaudited results have been reviewed by the Executive Committee at their meeting held on May, 12, 2017.
- There was no exceptional / extra ordinary items during the year ended March 31, 2017.
- Figures for the previous period / year have been regrouped / rearranged where considered necessary.



For Annapurna Microfinance Private Limited

Sd/-

Dibyajoti Pattanaik
Director

Place : Bhubaneswar
Date: 12/05/2017