

BIRLA TRANSASIA CARPETS LIMITED
Plot No 3 & 4, Industrial Area, Sikandarabad-203205
CIN : L17222UP1972PLC004772

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015 (RS. IN LAKHS)

SR.NO	PARTICULARS	FOR THE QUARTER ENDED ON 30-09-2015	FOR THE QUARTER ENDED ON 30-06-2015	FOR THE QUARTER ENDED ON 30-09-2014	FOR THE HALF YEAR ENDED ON 30-09-2015	FOR THE HALF YEAR ENDED ON 30-09-2014 (Unaudited)	FOR THE YEAR ENDED ON 31-03-2015 (Audited)
1	(A) NET SALES/INCOME FROM OPERATIONS	37.02	54.71	51.77	91.73	91.89	222.40
	(B) OTHER OPERATING INCOME	-	-	-	-	-	-
	TOTAL INCOME (1+2)	37.02	54.71	51.77	91.73	91.89	222.40
2	EXPENDITURE	63.88	65.36	84.27	144.31	165.82	346.69
	(A) INCREASE/DECREASE IN STOCK-IN-TRADE	(15.07)	-	1.79	-	0.87	19.56
	(B) CONSUMPTION OF RAW MATERIALS	32.36	32.66	18.23	65.02	31.07	55.78
	(C) PURCHASE OF TRADED GOODS / SECURITIES	-	-	4.57	-	14.43	15.58
	(D) EMPLOYEE COST	24.64	14.05	30.23	38.69	61.59	110.31
	(E) DEPRECIATION	9.36	9.36	9.36	18.72	18.72	38.16
	(F) OTHER EXPENDITURE	12.59	9.29	20.09	21.88	39.14	107.30
	(G) TOTAL						
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	(26.86)	(10.65)	(32.50)	(52.58)	(73.93)	(124.29)
4	OTHER INCOME	0.11	0.31	-	0.42	-	0.98
5	PR. BEFORE INTEREST & EXCEPTIONAL ITEMS (3+4)	(26.75)	(10.34)	(32.50)	(52.16)	(73.93)	(123.31)
6	FINANCE COST	7.49	3.33	6.60	10.82	13.37	27.55
7	PR. AFTER INT. & EXCEPTIONAL ITEMS (5-6)	(34.24)	(13.67)	(39.10)	(62.98)	(87.30)	(150.86)
8	EXCEPTIONAL ITEMS						
9	PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX	(34.24)	(13.67)	(39.10)	(62.98)	(87.30)	(150.86)
10	TAX EXPENSE						
11	NET PROFIT(+)/ LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	(34.24)	(13.67)	(39.10)	(62.98)	(87.30)	(150.86)
12	EXTRA ORDINARY ITEMS (net of tax expenses Rs.)						
13	NET PROFIT (+)/ LOSS (-) FOR THE PERIOD (11-12)	(34.24)	(13.67)	(39.10)	(62.98)	(87.30)	(150.86)
14	SHARE OF PROFIT/LOSS OF ASSOCIATES	28,350,290.00	28,350,290.00	28,350,290.00	28,350,290.00	28,350,290.00	28,350,290.00
15	MINORITY INTEREST						
16	NET PROFIT /LOSS AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT OF ASSOCIATES						
17	PAID UP EQ. SHARE CAPITAL (FACE VALUE OF THE SHARE SHALL BE INDICATED)						
18	RESERVES EXCL.REV.RES.AS PER B/S. OF PRV.A/CING YR.						
19	EPS						
	(A) Basic and Diluted Before Extra Ordinary Items						
	(B) Basic and Diluted After Extra Ordinary Items						

PART II

1	PUBLIC SHARE HOLDING						
	- NO. OF SHARES (IN LAKHS)	1,168,394.00	1,168,394.00	1,104,532.00	1,168,394.00	1,104,532.00	1,104,532.00
	- PERCENTAGE OF SHARE HOLDING	41.21	41.21	38.96	41.21	38.96	38.96
2	Propoters and promoter group share holding**						
	a) Pledged/ Encumbered						
	- No of Shares						
	- % of shares (as a % of the total shareholding of promoter and promoter group)						
	- % of shares (as a % of the total shareholding of company)						
	b) Non encumbered						
	- No of Shares	1,666,645.00	1,666,645.00	1,730,497.00	1,666,645.00	1,730,497.00	1,730,497.00
	- % of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- % of shares (as a % of the total shareholding of company)	58.79	58.79	61.04	58.79	61.04	61.04

B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Recived during the quarter	-	-	-	-	-	-
	Disposed during the quarter	-	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-

PLACE : Mumbai
DATE : 5th November 2015

FOR AND ON BEHALF OF BOARD OF DIRECTORS

[Signature]
DIRECTOR

