

SINDHU TRADE LINKS LIMITED

129, Transport Centre, Rohtak Road, Punjabi Bagh, New Delhi-110035
Unaudited Financial Results for the three months ended 30th September 2015

CIN : 63020DL1992PLC121695 Website: Sindhutrade.com, Emailid: corporatecompliance@sindhutrade.com, Ph.:01147634400

PART - 1		Standalone				(Rs. In Lakhs)
Sr. No.	Particulars	Quarter Ended 30th Sep 2015	Preceding 3 months ended 30th June	Corresponding 3 months ended 30th Sep	Year To Date Figures for period ended 30th Sep	Year Ended 31st March
		2015	2015	2014	2015	2015
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations	13,907.77	13,724.35	14,037.91	27,632.12	58,254.34
	(b) Other Operating Income	101.00	56.99	87.46	157.99	221.25
2	Expenditure					
	a. Decrease / (Increase) in Stock-in-trade and work in progress	(17.81)	(41.32)	(41.19)	(59.13)	(20.79)
	b. Consumption of Raw Materials	-	-	-	-	-
	c. Purchase of Traded Goods	2,418.73	3,550.77	4,797.27	5,969.50	16,530.28
	d. Employees Cost	628.09	385.24	500.08	1,013.33	1,692.84
	e. Depreciation	346.82	346.72	296.30	693.54	1,671.52
	f. Other Expenditure	7,371.32	7,221.11	6,116.77	14,592.43	29,421.73
	g.Total	10,747.15	11,462.52	11,669.24	22,209.67	49,295.56
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3,261.62	2,318.82	2,456.13	5,580.44	9,180.03
4	Other Income	-	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	3,261.62	2,318.82	2,456.13	5,580.44	9,180.03
6	Interest Expenses Paid	1,437.54	483.30	578.76	1,920.84	3,133.77
7	Profit after Interest but before Exceptional items(5-6)	1,824.08	1,835.52	1,877.37	3,659.60	6,046.26
8	Exceptional items	-	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	1,824.08	1,835.52	1,877.37	3,659.60	6,046.26
10	Tax Expense	563.65	623.89	609.21	1,187.54	2,074.88
11	Net Profit (+)/Loss(-) from ordinary activities after Tax (9-10)	1,260.43	1,211.63	1,268.17	2,472.06	3,971.38
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,260.43	1,211.63	1,268.17	2,472.06	3,971.38
14	Provision for Taxation for earlier Years	-	-	-	-	-
15	Net Profit / (Loss) for the period (13-14)	1,260.43	1,211.63	1,268.17	2,472.06	3,971.38
16	Minority Interest- Profit/Loss	-	-	-	-	-
17	Net Profit/(Loss)after Minority Interest (15-16)	1,260.43	1,211.63	1,268.17	2,472.06	3,971.38
18	Paid up Equity Share Capital (Face value of Re. 10/- each)	513,976,260	513,976,260	513,976,260	513,976,260	513,976,260
19	Reserves (Excluding revaluation reserves)	-	-	-	-	-
20	Earnings Per Share(EPS)-(a)Basic and Diluted EPS before extraordinary items(not to be annualised)	-	-	-	-	-
	(b)Basic and Diluted EPS after extraordinary items(not to be annualised)	2.45	2.36	2.47	4.81	7.73

PART - 11		Standalone				(Rs. In Lakhs)
Sr. No.	Particulars	Quarter Ended 30th Sep 2015	Preceding 3 months ended 30.06.2015	Corresponding 3 months ended 30th Sep	Year To Date Figures for period ended 30th Sep	Year Ended 31st March
		2015	2014	2014	2015	2015
21	Public Shareholding					
	- Number of Shares (Face value of Re. 10/- each)	12,885,330	12,885,330	12,885,330	12,885,330	12,885,330
	- Percentage of Shareholding	25.07	25.07	25.07	25.07	25.07
22	Promoters and promoter group shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	12,284,754	-	-
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	-	-	31.90	-	-
	- Percentage of Shareholding (as a % of total shareholding of Company)	-	-	23.90	-	-
	(b) Non-Encumbered					
	- Number of Shares	38,512,296	38,512,296	26,227,542	38,512,296	38,512,296
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	100.00	100.00	68.10	100.00	100.00
	- Percentage of Shareholding (as a % of total shareholding of Company)	74.93	74.93	51.03	74.93	74.93

B	Particulars	3 months ended 30.09.2015
	INVESTOR COMPLAINTS	N.A.
	Pending at the beginning of the quarter	N.A.
	Received during the quarter	N.A.
	disposed of during the quarter	N.A.
	Remaning unresolved at the end of the quarter	N.A.

Notes :

- The above result have been taken on record by the Board of Directors at their meeting held on 13/11/2015
- The company did not receive any complaint during the quarter ended on 30.09.2015
- Figures have been re-grouped /recasted wherever necessary to facilitate comparison.

Place : New Delhi
Dated : 11/13/2015

Sd/-
Maj. Satyapal Sindhu
(Managing Director)
DIN 00218355

**Stand Alone - Segment-wise Revenue, Results and Capital Employed for the
Period ended on 30 September 2015**

SR. NO.	Particulars	Standalone				
		3 Month Ended 30.09.2015	Preceding 3 Months ended 30.06.2015	Corresponding 3 Month Ended 30.09.2014 in the Previous year	Year To Date Figures for Current Period ended 30.09.2015	Twelve Month Ended 31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Segment Revenue					
a	FINANCE & INVESTMENT	48.21	75.48	443.42	123.69	1,748.77
b	OIL AND LUBRICANTS	2,459.75	3,643.41	4,831.47	6,103.16	16,967.67
c	TRANAPORTATION & LOGISTICS	11,401.30	10,005.46	7,571.10	21,406.76	38,186.86
d	OTHERS	99.51	56.99	1,279.39	156.50	1,572.29
	Gorss Sales/Income	14,008.77	13,781.34	14,125.37	27,790.11	58,475.59
2	Segment Results					
a	FINANCE & INVESTMENT	(219.63)	31.52	259.21	(188.11)	998.27
b	OIL AND LUBRICANTS	46.34	78.62	81.34	124.96	277.09
c	TRANAPORTATION & LOGISTICS	3,297.69	2,290.28	1,136.24	5,587.97	6,332.38
d	OTHERS	137.22	(81.61)	979.35	55.61	1,572.29
	Sub Total	3,261.62	2,318.81	2,456.14	5,580.43	9,180.03
	Profit /Loss Before Tax/Interest	3,261.62	2,318.81	2,456.14	5,580.43	9,180.03
	Less Interest Expenses	1,437.55	483.29	578.56	1,920.84	3,133.77
	Profit /Loss Before Tax	1,824.07	1,835.52	1,877.58	3,659.59	6,046.26
	Less Tax Expenses	563.65	623.89	609.21	1,187.54	2,074.88
	Net Profit /Loss After Tax	1,260.42	1,211.63	1,268.37	2,472.05	3,971.38
3.	Capital Employed (as on date) (Segment Assets - Segment Liability)					-
a	FINANCE & INVESTMENT	47,500.70	41,650.77	37,702.63	47,500.70	33,566.86
b	OIL AND LUBRICANTS	124.84	78.62	177.83	124.84	276.89
c	TRANAPORTATION & LOGISTICS	8,558.73	5,753.55	6,551.85	8,558.73	10,305.64
d	OTHERS	-	-	-	-	-
	Total Segment Capital Employed	56,184.27	47,482.94	44,432.31	56,184.27	44,149.39

SINDHU TRADE LINKS LIMITED
129, Transport Centre, Rohtak Road, Punjabi Bagh, New Delhi-110035
Unaudited Financial Results for the three months ended 30th September 2015

(Amount in Rs Lakhs)

Sr. No.	Particulars	Consolidated				
		Quarter Ended 30th Sep 2015	Preceding 3 months ended 30.06.2015	Corresponding 3 months ended 30th Sep	Year To Date Figures for period ended 30th Sep	Year Ended 31st March
		2015	2015	2014	2015	2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
	(a) Net Sales / Income from Operations	19,407.51	21,574.97	34,883.75	40,982.48	87,066.86
	(b) Other Operating Income	581.33	272.73	697.33	854.06	1,989.80
2	Expenditure					
	a. Decrease / (Increase) in Stock-in-trade and work in progress	297.25	(496.78)	614.56	(199.53)	(34.81)
	b. Consumption of Raw Materials	5,446.38	504.97	3,460.46	5,951.35	11,741.41
	c. Purchase of Traded Goods	820.72	9,408.59	16,192.95	10,229.31	22,901.53
	d. Employees Cost	1,622.51	1,131.24	1,885.22	2,753.75	5,043.35
	e. Depreciation	540.71	616.73	745.91	1,157.44	2,779.63
	f. Other Expenditure	8,056.83	9,360.28	11,551.61	17,417.11	37,830.70
	g.Total	16,784.41	20,525.03	34,450.71	37,309.44	83,906.48
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3,204.43	1,322.67	1,130.36	4,527.10	8,794.86
4	Other Income	-	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	3,204.43	1,322.67	1,130.36	4,527.10	8,794.86
6	Interest Expenses Paid	1,927.55	591.38	1,006.43	2,518.93	4,535.40
7	Profit after Interest but before Exceptional items(5-6)	1,276.88	731.29	123.93	2,008.17	4,259.46
8	Exceptional items	-	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	1,276.88	731.29	123.93	2,008.17	4,259.46
10	Tax Expense	723.99	658.68	44.22	1,382.67	2,345.03
11	Net Profit (+)/Loss(-) from ordinary activities after Tax (9-10)	552.89	72.61	79.71	625.50	1,914.43
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	552.89	72.61	79.71	625.50	1,914.43
14	Provision for Taxation for earlier Years	-	-	-	-	-
15	Net Profit / (Loss) for the period (13-14)	552.89	72.61	79.71	625.50	1,914.43
16	Minority Interest- Profit/Loss	(831.13)	(76.52)	(937.75)	(907.65)	(1,602.10)
17	Net Profit/(Loss)after Minority Interest (15-16)	1,384.03	149.13	1,017.46	1,533.16	3,516.54
18	Paid up Equity Share Capital (Face value of Re. 10/- each)	513976260	513976260	513976260	513976260	513,976,260.00
19	Reserves (Excluding revaluation reserves)	-	-	-	-	-
20	Earnings Per Share(EPS)-(a)Basic and Diluted EPS before extraordinary items(not to be annualised)	-	-	-	-	-
	(b)Basic and Diluted EPS after extraordinary items(not to be annualised)	2.69	0.29	1.98	2.98	6.84
21	Public Shareholding					
	- Number of Shares (Face value of Re. 10/- each)	12885330	12885330	12885330	12885330	12885330
	- Percentage of Shareholding	25.07%	25.07%	25.07%	25.07%	25.07%
22	Promoters and promoter group shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	12,284,754	-	-
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	-	-	32	-	-
	- Percentage of Shareholding (as a % of total shareholding of Company)	-	-	24	-	-
	(b) Non-Encumbered					
	- Number of Shares	38,512,296	38,512,296	26227542	38,512,296	38,512,296
	- Percentage of Shareholding (as a % of total shareholding of promoter & Group)	100.00	100.00	68%	100.00	100.00
	- Percentage of Shareholding (as a % of total shareholding of Company)	74.93	74.93	51.03%	74.93	74.93

SINDHUTRADE LINKS LIMITED

Consolidated - Segment-wise Revenue, Results and Capital Employed for the
Period ended on 30th September 2015

(Amount in Rs Lakhs)

SR.NO.	Particulars	Consolidated				
		3 Month Ended 30.09.2015	Preceding 3 Months ended 30.06.2015	Corresponding 3 Month Ended 30.09.2014 in the Previous year	Year to Date figures for current period ended 31.03.2015	Twelve Month Ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1.	Segment Revenue					
a	MEDIA	3,274.49	2,809.00	2,873.81	6,083.49	11,465.41
b	FINANCE & INVESTMENT	320.48	75.48	443.42	395.96	1,748.77
c	OIL AND LUBRICANTS	2,459.75	3,643.41	4,831.47	6,103.16	16,967.67
d	TRANSPORTATION & LOGISTICS	11,399.80	10,005.46	7,571.10	21,405.26	38,186.86
e	AUTOMOBILES	1,439.85	910.82	1,466.71	2,350.67	5,001.83
f	POWER DISTRIBUTION	-	-	12,502.27	-	-
g	OVERSEAS MINING AND TRADING OPERATIONS	(300.77)	3,241.18	1,898.99	2,940.41	8,133.04
h	POWER GENERATION	1,086.26	889.52	2,104.06	1,975.78	4,212.25
i	OTHERS	309.05	272.73	1,889.25	581.78	3,340.84
	Total Sales/Income	19,988.93	21,847.60	35,581.08	41,836.53	89,056.67
2	Segment Results					
a	MEDIA	248.42	(52.63)	(31.31)	195.79	225.17
b	FINANCE & INVESTMENT	52.64	31.52	259.21	84.16	998.27
c	OIL AND LUBRICANTS	46.34	78.62	81.34	124.96	277.09
d	TRANSPORTATION & LOGISTICS	3,297.69	2,290.28	1,136.24	5,587.97	6,332.38
e	AUTOMOBILES	77.45	107.23	47.95	184.68	430.76
f	POWER DISTRIBUTION	-	-	(1,517.33)	-	-
g	OVERSEAS MINING OPERATIONS	(887.80)	(1,252.43)	(255.94)	(2,140.23)	(2,533.76)
h	POWER GENERATION	232.49	201.66	405.29	434.15	664.66
i	OTHERS	137.22	(81.61)	1,004.91	55.61	2,400.29
	Sub Total	3,204.45	1,322.64	1,130.36	4,527.09	8,794.86
	Less:					
(f)	Interest	1,927.56	591.37	1,006.43	2,518.93	4,535.40
	Total Profit Before Tax	1,276.89	731.27	123.93	2,008.16	4,259.46
3.	Capital Employed (as on date) (Segment Assets - Segment Liability)					
a)	MEDIA	2,568.10	2,398.66	2,834.25	2,568.10	2,954.80
b)	FINANCE & INVESTMENT	16,322.00	17,692.99	7,485.81	16,322.00	10,078.86
c)	OIL AND LUBRICANTS	124.84	78.62	177.83	124.84	276.89
d)	TRANSPORTATION & LOGISTICS	8,558.73	5,753.55	6,551.85	8,558.73	10,305.64
e)	AUTOMOBILES	1,902.44	1,860.60	1,477.97	1,902.44	1,627.78
F)	POWER DISTRIBUTION	-	-	23,835.92	-	-
g)	OVERSEAS MINING & TRADING OPERATION	29,407.92	28,596.94	37,547.98	29,407.92	42,999.19
h)	POWER GENERATION	1,575.93	1,418.19	3,050.91	1,575.93	3,690.30
	Total Segment Capital Employed	60,459.96	57,799.55	82,962.52	60,459.96	71,933.45

STATEMENT OF ASSETS & LIABILITIES
As on 30th Sep 2015

Particulars	As at 30th September,2015 (Unaudited)	As at 31 March,2015 (Unaudited)
Equity & Liabilities		
1. Shareholders Fund		
a) Capital	5,139.76	5,139.76
b) Reserves & Surplus	30,438.87	27,777.34
Shareholders Funds	35,578.64	32,917.10
2. Non Current Liabilities		
a) Long Term Borrowings	47,703.04	21,251.14
b) Deffered Tax Liabilities	55.79	22.88
c) Other Long Term Liabilities	-	-
d) Long Term Provisions	485.47	429.34
Non Current Liabilities	48,244.30	21,703.36
Minority Interest		5,436.81
3. Current Liabilities		
a) Short Term Borrowings	18,999.80	18,864.23
b) Trade Payables	9,933.10	9,018.63
c) Other Current Liabilities	13,854.51	14,014.81
d) Short Term Provisions	5,238.64	3,384.20
Current Laibilities	48,026.05	45,281.87
Total Equity & Liabilities	136,506.25	105,339.14
Assets		
1. Non Current Assets		
a) Fixed Assets	17,153.51	17,410.05
b) Non Current Investments	9,406.06	17,308.71
c) Long term Loans & Advances	7,683.09	2,933.35
d) Other Non Current Assets	3,191.59	1,560.17
e) Defferred Tax Assets	160.99	154.14
f) Goodwill	47,740.09	39,684.50
Non Current Assets	85,335.34	79,050.92
2. Current Assets		
a) Current Investments	0.67	0.67
b) Inventories	4,090.54	2,721.86
c) Trade Receivables	18,220.82	15,543.39
d) Cash & Bank Balances	16,457.07	1,905.15
e) Short Term Loans & Advances	10,115.76	3,453.38
f) Other Current Assets	2,286.05	2,663.77
Current Assets	51,170.91	26,288.22
Total Assets	136,506.25	105,339.14