


MAYUR FLOORINGS LIMITED						
Regd Off : 4/5A, Nr Advani Oeirlicon, LBS Marg, Bombay 400078						
Unaudited Financial Results for the year / quarter ended as on 31.12.15						
Particulars (Rs in Lacs)	Quarter Ended as on 31.12.2015	Quarter Ended as on 30.09.2015	Quarter Ended as on 31.12.2014	Year to date figure for current period ended 31.12.2015	Year to date figure for the previous year ended 31.12.2014	Previous Year Ended as on 31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	61.7	33.52	27.68	122.58	135.4	185.73
(b) Other Operating Income	0	0	0	0	0	0
2. Expenditure						
a. Increase/decrease in stock in trade and work	8	3.82	-11.49	11.61	-14.31	-18.29
b. Consumption of raw materials	12.42	14.3	25.61	40.07	112.69	137.47
c. Purchase of traded goods	0	0	0	0	0	0
d. Employees cost	4.42	4.46	3.42	13.35	9.41	5.31
e. Depreciation	1.59	1.59	1.33	4.79	3.99	6.65
f. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	32.36	7.52	7.74	46.11	20.28	49.98
Total	58.79	31.69	26.61	115.93	132.06	181.12
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2.91	1.83	1.07	6.65	3.34	4.61
4. Other Income	0.01	0.01	0	0.03	0	0
5. Profit before Interest and Exceptional Items (3+4)	2.92	1.84	1.07	6.68	3.34	4.61
6. Finance Cost	1.25	1.29	0.64	3.84	1.91	2.71
7. Profit / Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	1.67	0.55	0.43	2.84	1.43	1.9
8. Exceptional items	0	0	0	0	0	-4.25
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.67	0.55	0.43	2.84	1.43	-2.35
10. Tax expense	0.1	0.25	0.1	0.35	0.5	0.4
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1.57	0.3	0.33	2.49	0.93	-2.75
12. Extraordinary Item (net of tax expense Rs.)	0	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	1.57	0.3	0.33	2.49	0.93	-2.75
14. Share of Profit / (Loss) of associates	0	0	0	0	0	0
15. Minority Interest						
16. Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates (13+/-14+/-15)						
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	507.12	507.12	507.12	507.12	507.12	507.12
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10	10	10	10	10	10
						-80.71

19. Earnings Per Share (EPS)	0.04	0.01	0.01	0.05	0.01	-0.06
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.04	0.01	0.01	0.05	0.01	-0.06
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.04	0.01	0.01	0.05	0.01	-0.06
01. Public Shareholding						
- No. of shares	2675700	2675700	2675700	2675700	2675700	2675700
- Percentage of shareholding	52.76%	52.76%	52.76%	52.76%	52.76%	52.76%
2. Promoters and promoter group						
Shareholding **						
a) Pledged/Encumbered						
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non-encumbered						
- Number of Shares	2395500	2395500	2395500	2395500	2395500	2395500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	47.24%	47.24%	47.24%	47.24%	47.24%	47.24%
- Percentage of shares (as a % of the total share capital of the company)	47.24%	47.24%	47.24%	47.24%	47.24%	47.24%
The above results were taken on record and approved in the meeting held on 30.01.16 after reviewed by audit committee.						
Previous period figures were regrouped, wherever necessary.						
Since more than 90% revenue of the Company comes from single segment, segment reporting has not been given.						
Informations about investors' complaints.						
Complaints at the begning of the year. (As on 01.10.2015)	Received during the quarter	Received during the quarter		Received during the quarter	Disposed of during the quarter	
Nil	Nil	Nil		Nil	Nil	
For & On Behalf of the Board						
						
Managing Director						
30.01.16, Place: Banswara, Rajasthan						

Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at 31/12/15	As at 31/03/15				
A EQUITY AND LIABILITIES						
1 Shareholders' funds						
a) Share Capital	50712000	50712000				
b) Reserve & Surplus	0	2500000				
c) Money received against shares and warrants	0	0				
Sub-total - Shareholders' funds	50712000	53212000				
2. Share application money pending allotment	0	0				
3. Minority interest *	0	0				
4. Non-current liabilities						
(a) Long-term borrowings	890000	5086403				
(b) Deferred tax liabilities (net)	0	0				
(c) Other long-term liabilities	200000	0				
(d) Long-term provisions						
Sub-total - Non-current liabilities	1090000	5086403				
5. Current liabilities						
(a) Short-term borrowings	3949462	0				
(b) Trade payables	-140381	107331				
(c) Other current liabilities	1129513	1153312				
(d) Short-term provisions	35000	40000				
Sub-total - Current liabilities	4973594	1300643				
TOTAL - EQUITY AND LIABILITIES	56775594	59599046				
B ASSETS						
1. Non-current assets						
(a) Fixed assets	31943839	31611739				
(b) Goodwill on consolidation *	0	0				
(c) Non-current investments	0	0				
(d) Deferred tax assets (net)	0	0				
(e) Long-term loans and advances	0	0				
(f) Other non-current assets	5311653	8070924				
Sub-total - Non-current assets	37255492	39682663				
2 Current assets						
(a) Current investments	0	0				
(b) Inventories	6227046	6814512				
(c) Trade receivables	10393019	9590429				
(d) Cash and cash equivalents	375937	207878				
(e) Short-term loans and advances	95354	901760				
(f) Other current assets	2428746	2401804				
Sub-total - Current assets	19520102	19916383				
Total -Assets	56775594	59599046		0		