

INTEGRATED THERMOPLASTICS LIMITED

(CIN: L25209AP1994PLC016939)

Regd. Off.: Sy.No.375, Manoharabad (V), Toopran (M),

Medak Dt. - 502 334, Telangana.

Tel/Fax No: 040-23235200, Email Id: itlhyd1@yahoo.com

Website: <http://www.integratedthermo.com/>

UNAUDITED FINANCIAL RESULTS FOR THE LAST QUARTER AND YEAR ENDED 30TH JUNE 2015

PART-I Particulars	3 Month ended			Year Ended
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited			Unaudited
1. (a) Net Sales/Income from Operations (excluding Excise Duty & Sales Tax)	2528.47	1811.59	602.73	3459.47
(b) Othe Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	118.01	50.06	(21.66)	(254.80)
b. Consumption of raw materials	1955.99	1434.19	493.25	3046.02
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	89.04	83.56	58.28	237.68
e. Depreciation	10.83	10.86	10.85	43.43
f. Other expenditure	214.34	71.20	48.49	151.63
g. Total	2388.21	1649.87	589.21	3223.96
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	140.26	161.72	13.52	235.51
4. Other Income	3.02	8.62	0.15	9.07
5. Profit before Interest and Exceptional Items (3+4)	143.28	170.34	13.67	244.58
6. Interest	116.69	76.14	92.67	338.54
7. Profit after Interest but before Exceptional Items (5-6)	26.59	94.20	-79.00	-93.96
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	26.59	94.20	-79.00	-93.96
10. Tax expense	0.00	0.00	0.00	0.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	26.59	94.20	-79.00	-93.96
12. Extraordinary Item	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	26.59	94.20	-79.00	-93.96
14. Paid-up equity share capital (Face Value of Rs.10/- each)	628.89	628.89	628.89	628.89
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	-335.73
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	1.50	-1.26	-1.49
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	1.50	-1.26	-2.82

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PART-II

A.PARTICULARS OF SHAREHOLDING				
1)Public Shareholding				
- No. of shares	4198100	4198100	4198100	4198100
- Percentage of shareholding	66.75%	66.75%	66.75%	66.75%
2) Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	NA	NA	NA	NA
- Percentage of shares (as a% of the total share capital of the Company)	NA	NA	NA	NA
b) Non-encumbered				
- Number of Shares	2090800	2090800	2090800	2090800
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	33.25%	33.25%	33.25%	33.25%

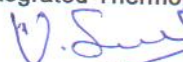
Particulars	3 months ended 30.06.2015
B.INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Note:

- 1) The Company is engaged in the business of uPVC Pipes and is managed organizationally as a single unit. Hence, there is no separate reportable segment as per Accounting Standard AS - 17 on Segment reporting issued by the Institute of Chartered Accountants of India.
- 2) The Statutory Auditors have carried out the limited review of the results for the Quarter ended 30.06.2015
- 3) The above results as reviewed by the Audit Committee have been approved the Board of Directors of the company at its meeting held on 14.08.2015

//by order of the board//

For Integrated Thermoplastics Limited


Director



PLACE: HYDERABAD

DATE: 14.08.15