

M/s. Golkonda Engineering Enterprises Ltd

Statement of Audited financial results for the quarter ended 30th Sept, 2015

Part - 1 Amount in Lakhs

Sl. No.	Particulars	Quarter ended				Year ended	
		30.09.15	30.06.15	31.03.2015	31.12.14	31.03.2015	31.03.2014
		Audited	Audited	Audited	Audited	Audited	Audited
1	Income from Operations:						
	(a) Net Sales/Income from Operations (Net of Excise duty)	4551.13	1145.02	1820.47	2146.70	5814.11	7565.43
	(b) Other Operating Income	22.81	0.14	3.00	9.79	19.68	18.27
		4573.94	1145.16	1823.47	2156.49	5833.79	7583.7
2	Expenses:						
	(a) Cost of materials consumed	4320.78	1661.28	1542.79	2065.26	5293.36	6768.9
	(b) Purchases of stock-in-trade						
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade		-671.91				
	(d) Employees benefits Expenses	40.93	33.46	40.38	22.06	101.98	162.27
	(e) Depreciation and amortisation expenses	29.41	20.51	38.53	20.86	101.11	125.97
	(f) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to	75.2	70.40	102.20	26.85	177.01	338.66
	Total Expenses	4466.32	1113.73	1723.90	2135.03	5673.46	7395.8
3	Profit / Loss from operations before Other Income, finance costs and exceptional Items (1-2)	107.62	31.43	99.57	21.46	160.33	187.9
4	Other Income		0.00	1.56	0.25	5.22	0
5	Profit/Loss from ordinary activities before finance costs and Exceptional Items (3+4)	107.62	31.43	101.13	21.71	165.55	187.9
6	Finance Cost	62.62	17.48	115.21	6.64	138.68	158.15
7	Profit/Loss from ordinary activities after finance costs and Exceptional Items (5-6)	45.00	13.95	-14.08	15.07	26.87	29.75
8	Exceptional Items	0	0	0	0	0	0
9	Profit / Loss from Ordinary Activities before tax (7+8)	45.00	13.95	-14.08	15.07	26.87	29.75
10	Tax Expenses			-60.48	4.66	(44.66)	10.36
11	Profit / Loss from Ordinary Activities after tax ((9-10)	45.00	13.95	46.40	10.41	71.53	40.11
12	Extraordinary Item						
13	Net Profit/ Loss for the period (11+12)	45.00	13.95	46.40	10.41	71.53	40.11
14	Share of Profit / Loss of associates						
15	Minority interest						
16	Net Profit /Loss after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	45.00	13.95	46.40	10.41	71.5315	40.11
17	Paid-up equity share capital (Face value of the shares shall be indicated)	414.00	414.00	414.00	414.00	414.00	414.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
19.i	Earning per Share (before extraordinary items) of Rs. 1/- each (not annualised): (a)	1.09	0.34	1.12	0.25	1.73	0.97
19.ii	Earning per Share (after extraordinary items) of Rs. 1/- each (not annualised): (a)						

Part II

Sl. No.	Particulars	Quarter ended				Year ended	
		30.09.15	30.06.2015	31.03.2015	31.12.14	31.03.2015	31.03.2014
		Audited	Audited	Audited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING:						
1	Public Shareholding						
	Number of shares	4,29,920	4,29,920	4,29,920	4,29,920	4,29,920	4,29,920
	Percentage of shareholding	10.37	10.37	10.37	10.37	10.37	10.37
2	Promoters and promoter group Shareholding	37,15,150	37,15,150	37,15,150	37,15,150	37,15,150	37,15,150
a	Pledged / Encumbered						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	89.63	89.63	89.63	89.63	89.63	89.63
	Percentage of shares (as a % of the total share capital of the company)						
b	Non-encumbered	37,15,150	37,15,150	37,15,150	37,15,150	37,15,150	37,15,150
	Number of Shares						
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	89.63	89.63	89.63	89.63	89.63	89.63

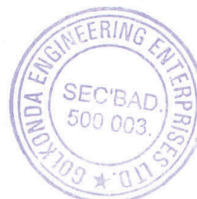
B	INVESTOR COMPLAINTS	Quarter ended 30.09.2015
	Pending at the beginning of the quarter	There were no investor complaint at the beginning.
	Received during the quarter	The Investors complaint received and resolved during the
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	There were no investor complaint at the end of the quarter.

Notes:

- The above Audited financial results were reviewed by audit committee and approved by the Board of Directors of the company at their meeting held on 5th November, 2015
- The figures have been rearranged/regrouped, as necessary
- None of the promoter shares are pledged.
- Tax Expense includes deferred Tax.

Place: Secunderabad

Date:05/11/15



For Golkonda Engineering Enterprises Ltd.

Managing Director