

AKSH OPTIFIBRE LIMITED

Registered Office: F-1080, RIICO Industrial Area, Phase-III, Bhiwadi-301 019 (Rajasthan)
Corporate Office: J1/1, B1, Extn, Mohan Co-operative Indl. Estate, New Delhi-110 044
Corporate Identification No. (CIN) : L24305RJ1986PLC016132

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

PART I

Sl. No.	Particulars	Quarter Ended			Rs/Lacs
		30-Jun-15 Unaudited	31-Mar-15 Audited	30-Jun-14 Unaudited	31-Mar-15 Audited
1	Income from Operations				
	(a) Gross Sales/Income from operations	10,002.94	10,974.51	7,827.31	37,392.34
	Less : Excise duty	674.97	838.40	465.96	2,562.42
	Total Income from operations (net)	9,327.97	10,136.11	7,361.35	34,829.92
2	Expenses				
	a) Cost of materials consumed	5,246.33	6,300.73	4,485.37	20,883.01
	b) Purchase of stock-in-trade	85.69	182.93	105.47	584.61
	c) Changes in inventories of finished goods, work in progress and stock in trade	5.61	(106.14)	110.78	209.63
	d) Employee benefits expense	510.10	472.64	435.03	1,836.50
	e) Depreciation and amortisation expense	466.65	511.17	374.94	1,630.88
	f) Other Expenditure	1,731.35	1,940.02	1,267.23	6,396.44
	Total expenses	8,045.73	9,301.35	6,778.82	31,541.07
3	Profit from Operations before Other Income, interest costs and Exceptional Items (1-2)	1,282.24	834.76	582.53	3,288.85
4	Other Income	57.53	233.13	133.45	583.54
5	Profit before interest costs and Exceptional Items (3+4)	1,339.77	1,067.89	715.98	3,872.39
6	Interest Costs	228.04	205.64	114.40	705.80
7	Profit after interest costs but before Exceptional Items (5-6)	1,111.73	862.25	601.58	3,166.59
8	Exceptional Items	(2.14)	103.18	-	115.51
9	Profit from Ordinary Activities before tax (7-8)	1,109.59	965.43	601.58	3,282.10
10	Tax Expenses	236.80	273.55	120.36	759.13
11	MAT Credit Entitlement	236.80	202.37	120.36	687.95
12	Net Profit from ordinary Activities after tax (9-10+11)	1,109.59	894.25	601.58	3,210.92
13	Extraordinary Items net of tax	-	-	-	-
14	Net Profit for the period (12-13)	1,109.59	894.25	601.58	3,210.92
15	Paid -up Equity Share Capital (Face value of Rs 5 per share)	7,576.98	7,576.98	7,484.03	7,576.98
16	Reserves excluding Revaluation Reserve				31,773.65
17	a) Earnings Per Share before Extraordinary items(Rs.)				
	-Basic	0.73	0.59	0.40	2.18
	- Diluted	0.68	0.55	0.37	2.03
	b) Earnings Per Share after Extraordinary items(Rs.)				
	-Basic	0.73	0.59	0.40	2.18
	- Diluted	0.68	0.55	0.37	2.03



PART II

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-Jun-15 Unaudited	31-Mar-15 Audited	30-Jun-14 Unaudited	31-Mar-15 Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	Number of Shares	100,161,092	100,161,092	97,492,563	100,161,092
	Percentage of Shareholding	66.10%	66.10%	65.13%	66.10%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoters & promoters group)	-	-	-	-
	Percentage of shares (as a % of total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of shares	51,378,597	51,378,597	52,187,938	51,378,597
	Percentage of shares (as a % of total shareholding of promoters & promoters group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	33.90%	33.90%	34.87%	33.90%

Sl. No.	Particulars	Quarter Ended
		30-Jun-15
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-



AKSH OPTIFIBRE LIMITED
SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

Sl. No.	Particulars	Quarter Ended			Rs/Lacs
		30-Jun-15 Unaudited	31-Mar-15 Audited	30-Jun-14 Unaudited	31-Mar-15 Audited
1	Segment Revenue (Net Income from operations)				
	a. Manufacturing	8,607.10	9,421.14	7,110.04	32,718.06
	b. Trading	89.51	174.78	118.88	762.03
	c. Services	643.54	537.12	132.43	1,359.38
	Total	9,340.15	10,133.04	7,361.35	34,839.47
	Less: Inter-Segment Revenues	12.18	(3.07)	-	9.55
	Net Sales/Income from operations	9,327.97	10,136.11	7,361.35	34,829.92
2	Segment Results (Profit before tax and interest costs)				
	a. Manufacturing	1,472.43	1,037.76	897.77	4,207.12
	b. Trading	7.74	56.46	13.41	181.20
	c. Services	(199.73)	(102.70)	(306.79)	(920.14)
	Total	1,280.44	991.52	604.39	3,468.18
	(Add)/Less - Interest Costs	228.04	205.64	114.40	705.80
	- Unallocated Expenses/(Income)	(59.33)	(76.37)	(111.59)	(404.21)
	Profit after interest costs but before	1,111.73	862.25	601.58	3,166.59
	Exceptional Items				
	Exceptional Items	(2.14)	103.18	-	115.51
	Profit from Ordinary Activities before tax	1,109.59	965.43	601.58	3,282.10
3	Capital Employed (Segment Assets-Segment Liabilities)				
	a. Manufacturing	8,489.30	7,531.68	7,528.85	7,531.68
	b. Trading	-	-	-	-
	c. Services	9,266.78	9,471.66	9,235.77	9,471.66
	d. Unallocated	28,619.73	28,325.33	27,238.25	28,325.33
	Total	46,375.81	45,328.67	44,002.87	45,328.67



Notes:

- 1 The above financial results were reviewed by the Audit Committee in its meeting held on 10th August, 2015 and approved by Board of Directors in its meeting held on 11th August, 2015.
- 2 Exchange gain / (loss) on foreign currency assets / liabilities (other than operation) has not been provided for the quarter ended 30th June, 2015. The effect of such gain / (loss) will be provided for at the year end. Had such gain / (loss) been provided, the profit for the quarter would have been lower by Rs.127.47 lacs.
- 3 Figures for the quarter ended March 31, 2015 are balancing figures between audited figures in respect of the full financial year ended March 31, 2015 and the unaudited published year-to-date figures up to December 31, 2014, being the date of the end of the third quarter of the financial year, which were subjected to limited review.
- 4 Previous periods figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board of Directors
AKSH OPTIFIBRE LIMITED



Dr. Kailash Shantilal Choudhari
Chairman and Managing Director
DIN-00023824

Place : New Delhi
Date : 11th August, 2015



P.C. BINDAL & CO.
Chartered Accountants

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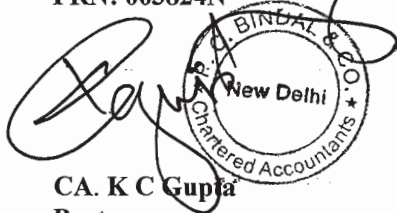
**LIMITED REVIEW REPORT OF AKSH OPTIFIBRE LIMITED FOR
QUARTER ENDED ON 30th JUNE, 2015**

We have reviewed the unaudited standalone financial results of AKSH OPTIFIBRE LIMITED for the quarter ended 30th June, 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P.C. BINDAL & CO.
Chartered Accountants
FRN: 003824N



CA. K C Gupta
Partner
M. No. 088638

Date: 11.08.2015