

# KANPUR PLASTIPACK LIMITED

AN ISO 9001:2008, ISO 22000:2005 BRC IOP4, HACCP & AIB CERTIFIED COMPANY

CIN NO.: L25209UP1971PLC003444

REGISTERED OFFICE : D-19-20, PANKI INDUSTRIAL AREA, KANPUR - 208 022

Ph.: +91 512 2691113-6; Fax: +91 512 2651117; Email: secretary@kanplas.com, website : www.kanplas.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2015

Sl.	Particulars	Quarter Ended				(Rs. in Lacs)	
		30.09.2015		30.09.2014		Year ended	
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
1	<b>Income from Operations</b>	Unaudited				Audited	
	(a) Net Sales / income from Operations (Net of Excise Duty)	6,635.73	6401.90	6,605.26	13,037.63	12,421.32	24600.12
	(b) Other Operating Income	98.21	73.57	81.04	171.70	140.33	521.78
	<b>Total Income from operations (net)</b>	<b>6,733.94</b>	<b>6475.47</b>	<b>6,687.17</b>	<b>13,209.41</b>	<b>12,569.57</b>	<b>24921.90</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	3,879.93	3812.60	3,950.65	7,692.53	7,696.29	14968.02
	(b) Purchase of stock-in-trade	-	-	-	-	-	166.31
	(c) Change in inventory of finished goods, work in progress and stock-in-trade	(16.68)	(292.20)	230.37	(308.88)	181.89	153.94
	(d) Employee benefit expenses	399.84	397.85	320.19	797.69	635.66	1302.47
	(e) Depreciation and amortisation expenses	101.52	100.06	65.69	201.58	159.37	377.89
	(f) Other Expenditure	1,532.52	1413.92	1,365.39	2,946.44	2,576.32	5404.31
	<b>Total Expenses</b>	<b>5,897.13</b>	<b>5432.23</b>	<b>5,932.29</b>	<b>11,329.36</b>	<b>11,249.53</b>	<b>22372.94</b>
3	<b>Profit/ (Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>836.81</b>	<b>1043.24</b>	<b>754.88</b>	<b>1,880.05</b>	<b>1,320.04</b>	<b>2548.96</b>
4	<b>Other Income</b>	-	-	-	-	-	-
5	<b>Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)</b>	<b>836.81</b>	<b>1043.24</b>	<b>754.88</b>	<b>1,880.05</b>	<b>1,320.04</b>	<b>2548.96</b>
6	<b>Finance costs</b>	236.73	234.36	210.34	471.09	435.95	887.67
7	<b>Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)</b>	<b>600.08</b>	<b>808.88</b>	<b>544.54</b>	<b>1,408.96</b>	<b>884.09</b>	<b>1661.29</b>
8	<b>Exceptional Items</b>	-	-	-	-	-	-
9	<b>Profit/ (Loss) from Ordinary activities before Tax (7- 8)</b>	<b>600.08</b>	<b>808.88</b>	<b>544.54</b>	<b>1,408.96</b>	<b>884.09</b>	<b>1661.29</b>
10	<b>Tax Expenses</b>	171.00	260.00	149.00	431.00	258.00	516.39
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9- 10)</b>	<b>429.08</b>	<b>548.88</b>	<b>395.54</b>	<b>977.96</b>	<b>626.09</b>	<b>1144.90</b>
12	<b>Extraordinary Item (net of tax expense )</b>	-	-	-	-	-	-
13	<b>Net Profit/ (Loss) for the period (11- 12)</b>	<b>429.08</b>	<b>548.88</b>	<b>395.54</b>	<b>977.96</b>	<b>626.09</b>	<b>1144.90</b>
14	<b>Paid-up Equity Share Capital (Face Value : Rs 10/- each)</b>	795.92	795.92	795.92	795.92	795.92	795.92
15	<b>Reserves (excluding Revaluation Reserves as per Balance sheet of previous accounting year)</b>	-	-	-	-	-	4622.16
16	<b>Earning per Share - Basic &amp; Diluted (of Rs. 10/-each) (not annualised)</b>	5.39	6.90	4.97	12.45	7.87	14.02
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	-- No. of Shares	2452155	2452155	2452155	2452155	2452155	2452155
	-- Percentage of Shareholding	30.81%	30.81%	30.81%	30.81%	30.81%	30.81%
2	<b>Promoters and Promoter Group shareholding</b>						
	a) Pledged / Encumbered						
	-- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-
	-- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	-- No. of Shares	5507092	5507092	5507092	5507092	5507092	5507092
	-- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%	100%
	-- Percentage of Shares (as a % of the total share capital of the company)	69.19%	69.19%	69.19%	69.19%	69.19%	69.19%
I	<b>INVESTOR COMPLAINTS AS ON 30.09.2015</b>						
	Pending at the beginning of the quarter ( Nos.) - Nil , Received during the quarter ( Nos.) - 8 , Disposed off during the quarter (Nos.) - 8						
	Remaining unresolved at the end of the quarter (Nos.) - Nil						

