

WPIL Limited
Registered Office : "Trinity Plaza", 3rd floor,
84/1A Topsia Road (South),
Kolkata - 700 048

CIN : L36900WB1962PLC020274

UNAUDITED FINANCIAL RESULTS
For the Quarter and Half Year ended 30th September, 2015

		Rs/lacs					
	Particulars	3 months ended 30.09.2015	Previous 3 months ended 30.06.2015	Corresponding 3 months in the Previous year ended 30.09.2014	6 months ended 30.09.2015	Corresponding 6 months in the Previous year ended 30.09.2014	Year ended 31.03.2015 (Audited)
1.	a) Net Sales / Income from Operations (net of excise duty)	4,018.03	3,495.11	6,107.33	7,513.14	11,292.97	23,089.70
	b) Other Operating Income	39.27	2.89	98.85	42.16	213.32	233.40
		4,057.30	3,498.00	6,206.18	7,555.30	11,506.29	23,303.10
2.	EXPENDITURE						
	a) Cost of Raw Materials consumed	2,353.48	2,154.85	3,309.73	4,508.33	6,450.17	12,759.24
	b) (Increase)/ Decrease In the inventory of Finished Goods and Work in Progress	(136.19)	(466.41)	160.40	(602.60)	228.16	658.92
	c) Employees Benefit Expenses	514.96	522.04	482.02	1,037.00	951.98	2,139.53
	d) Depreciation	69.92	67.53	80.29	137.45	154.38	275.05
	e) Other Expenses	772.62	812.28	1,244.61	1,584.90	2,033.67	4,441.32
	Total	3,574.79	3,090.29	5,277.05	6,665.08	9,818.36	20,275.06
3.	Profit from Operations before Other Income and Finance Cost (1-2)	482.51	407.71	929.13	890.22	1,687.93	3,028.04
4.	Other Income	108.40	63.83	72.22	172.23	119.90	464.28
5.	Profit from Ordinary activities, before Finance Costs (3+4)	590.91	471.54	1,001.35	1,062.45	1,807.83	3,492.32
6.	Finance Costs	293.34	161.53	365.38	454.87	698.23	1,118.75
7.	Profit from Ordinary Activities, before tax (5-6)	297.57	310.01	635.97	607.58	1,109.60	2,375.57
8.	Provision for Taxation						
	- Current Tax	98.06	104.00	213.00	202.06	373.00	748.00
	- Deferred Tax	4.77	39.91	4.52	44.68	4.38	(62.64)
	- Tax adjustment for previous year	-	-	-	-	-	6.11
9.	Net Profit (7-8)	194.74	166.10	418.45	360.84	732.22	1,684.10
10.	Paid Up Equity Share Capital - Face value of Equity Share - Rs 10 per share	976.71	976.71	796.71	976.71	796.71	976.71
11.	Reserves and Surplus (excluding Revaluation Reserve)						20,455.05
12.	Basic and Diluted Earnings Per Share for the period, for the year to date and for the previous year (not annualised). (in Rupees)	1.99	1.70	5.25	3.69	9.19	19.83

Contd. 2

Rahul Aggarwal

Contd. from 1		3 months ended 30.09.2015	3 months ended 30.06.2015	3 months in the Previous year ended 30.09.2014	ended 30.09.2015	Previous year ended 30.09.2014	31.03.2015 (Audited)
	Particulars						
A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding	38,02,329	38,02,329	20,02,329	38,02,329	20,02,329	38,02,329
	- Number of Shares	38.93	38.93	25.13	38.93	25.13	38.93
	- Percentage of Shareholding						
Z.	Promoters and Promoter Group Shareholding	-	-	-	-	-	-
a)	Pledged / encumbered						
b)	Non - encumbered	59,64,751	59,64,751	59,64,751	59,64,751	59,64,751	59,64,751
	- No. of Shares	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares						
	(as % of the total Shareholding of the promoter and promoter group)	61.07	61.07	74.87	61.07	74.87	61.07
	- Percentage of Shares (as % of the total Share Capital of the Company)						

Particulars	3 months ended 30.09.2015
B. INVESTORS' COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	2
Disposed off during the quarter	2
Remaining unresolved at the end of the quarter	-


STATEMENT OF ASSETS AND LIABILITIES

A. EQUITY AND LIABILITIES	Rs/lacs	
	As at 30.09.2015	As at 31.03.2015
1) Shareholders' Funds		
a) Share Capital	976.71	976.71
b) Reserves and Surplus	20,864.81	20,503.97
Sub - total - Shareholders' Fund	21,841.52	21,480.68
2) Non - Current Liabilities		
a) Long - Term Borrowings	0.83	1.81
b) Deferred Tax Liabilities (net)	318.02	273.34
c) Long - Term Provisions	90.00	90.00
Sub - total - Non-Current Liabilities	408.85	364.95
3) Current Liabilities		
a) Short - Term Borrowings	6,687.22	1,204.35
b) Trade Payables	4,992.85	4,923.12
c) Other Current Liabilities	2,489.10	2,193.27
d) Short -Term Provisions	179.94	528.17
Sub - total - Current Liabilities	14,349.11	8,848.91
Total - EQUITY AND LIABILITIES	36,599.48	30,694.54
B. ASSETS		
1) Non - Current Assets		
a) Fixed Assets	3,361.66	3,398.02
b) Non - Current Investments	6,637.76	3,795.36
c) Long - Term Loans and Advances	645.15	651.05
Sub - total - Non-Current Assets	10,644.57	7,844.43
2) Current Assets		
a) Inventories	2,132.70	1,038.45
b) Trade Receivables	15,640.82	16,881.91
c) Cash and Cash equivalents	128.84	129.51
d) Short - Term Loans and Advances	7,402.19	4,278.13
e) Other Current Assets	649.36	524.11
Sub - total - Current Assets	25,953.91	22,852.11
Total - ASSETS	36,599.48	30,694.54

Notes

- Segment Reporting as defined in Accounting Standard - 17 is not applicable, since the operation of the Company relates to a single primary business segment, i.e. Pumps.
- Figures for 3 months ended 30.09.2015 are the balancing figures between unaudited figures for the 6 months ended 30.09.2015 and 3 months ended 30.06.2015.
- Figures for the previous period / year have been re-arranged / re-grouped wherever found necessary.
- The Statutory Auditors' have conducted a Limited Review of the above results as required by the Listing Agreements with Stock Exchanges.
- The foregoing statement of unaudited financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors of the Company at their respective meetings held on 5th November, 2015.

By Order of the Board
WPIL LIMITED


P. AGARWAL
(Managing Director)
DIN : 00249468

Place : Kolkata
Date : 5th November, 2015.