

# FALCON TYRES LIMITED

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UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE 1ST QUARTER ENDED 30.06.2015

(Rs. in lacs except as stated)

Sl No	Description	Un-Audited	Un-Audited	Un-Audited	Unaudited
		30.06.2015	30.6.2014	31.03.2015	31.03.2015
		(3 months)	(3 months)	(3 months)	(12 months)
<b>PART I - STATEMENT OF FINANCIAL RESULT</b>					
1.	Income from Operations				
	a) Net Sales/ Income from Operations (net of Excise duty)	18.36	2,489.91	186.94	6,630.80
	b) Other Operating Income	35.18	90.01	-	281.16
	<b>Total Income from operations (net)</b>	<b>53.54</b>	<b>2,579.92</b>	<b>186.94</b>	<b>6,891.96</b>
2.	Expenses				
	a) Cost of materials consumed	16.12	798.15	3,087.45	5,584.68
	b) Purchases of stock-in-trade	17.41	25.86	112.90	582.19
	c) Changes in inventories of finished goods, work-in-progres & stock-in-trade	5.57	801.33	1,734.34	2,783.82
	d) Employee benefits expenses	815.90	876.41	672.93	3,076.99
	e) Depreciation & amortisation expense	681.85	503.73	1,384.74	2,932.53
	f) Other Expenses	357.48	490.05	1,218.14	2,760.38
	<b>Total Expenses</b>	<b>1,864.34</b>	<b>3,495.53</b>	<b>8,190.50</b>	<b>17,720.59</b>
3.	<b>Profit/(Loss) from operations before other income, finance costs, and exceptional items (1-2)</b>	<b>(1,810.80)</b>	<b>(915.61)</b>	<b>(8,003.55)</b>	<b>(10,828.63)</b>
4.	Other Income	77.56	10.09	454.39	643.63
5.	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(1,733.24)</b>	<b>(905.52)</b>	<b>(7,549.16)</b>	<b>(10,185.00)</b>
6.	Finance costs	71.45	184.89	123.28	583.65
7.	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>(1,804.69)</b>	<b>(1,090.41)</b>	<b>(7,672.44)</b>	<b>(10,768.65)</b>
8.	Exceptional Items	-	-	-	-
9.	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>(1,804.69)</b>	<b>(1,090.41)</b>	<b>(7,672.44)</b>	<b>(10,768.65)</b>
10.	Tax expense	-	-	-	-
11.	<b>Net Profit/(Loss) from ordinary activities after tax (9+10)</b>	<b>(1,804.69)</b>	<b>(1,090.41)</b>	<b>(7,672.44)</b>	<b>(10,768.65)</b>
12.	Extraordinary Item (net of tax expense Rs..... Lakhs)	-	-	10,017.85	10,017.85
13.	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(1,804.69)</b>	<b>(1,090.41)</b>	<b>2,345.40</b>	<b>(750.80)</b>
14.	Paid-up Equity Share Capital (Rs. 5/- Per Share including Bonus Share)	3873.63	3873.63	3873.63	3873.63
15.	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				
16.	Earnings per share (Before ExtraOrdinary Items, not to be annualized)	(2.33)	(1.41)	3.03	(0.97)
16a.	Earnings per share (After ExtraOrdinary Items, not to be annualized)	(2.33)	(1.41)	3.03	(0.97)

**PART II - SELECTED INFORMATION FOR THE 1ST QUARTER ENDED 30TH JUNE, 2015**

**A. PARTICULAR OF SHAREHOLDING**

1.	Public Shareholding				
	- No. of shares	75,832,047	52,977,636	75,832,047	75,832,047
	- % of shareholding	97.88	68.38	97.88	97.88
2	Promoters and Promoter group Shareholding				
a	Pledged/Encumbered				
	- Number of shares	323,751	23,761,162	323,751	323,751
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	49.15	97.00	49.15	49.15
	-Percentage of shares(as a % of the total share capital of the Company)	-	30.67	-	-
b	Non-encumbered				
	- number of shares	1,316,782	733,782	1,316,782	1,316,782
	-Percentage of shares(as a % of the total share holding of Promoter and Promoter group)	50.85	3.00	50.85	50.85
	-Percentage of shares(as a % of the total share capital of the Company)	1.70	0.95	1.70	1.70

**PARTICULARS**

**B. INVESTORS COMPLAINTS**

Pending at the Beginning of the Quarter	0	0	0	0
Received During the Quarter	0	0	0	0
Disposed off During the Quarter	0	0	0	0
Remaining unresolved at the end of the Quarter	0	0	0	0

1. Above Financial Results have been reviewed by Audit Committee and taken on record by the Board of Directors at their adjourned meetings held on 14th of November 2015 which were originally held on 7th November, 2015 and approved for release.

2. The Operations of company relates to only one segment i.e tyres and tubes and therefore has only one reportable segment in accordance with the accounting standard "17".

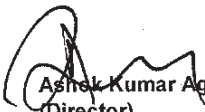
3. The figures of the company in previous period has been regrouped/rearranged/restated wherever

4. The company operations has been effected badly due to various reasons leading to working capital shortage.

Place : Kolkata

For and on behalf of the Board

Dated : 14th Nov ,2015

  
Ashok Kumar Agarwal  
(Director)