



Vybra

Vybra Automet Ltd.

An ISO / TS : 16949 Company

Audited Financial Results For The Quarter And Year Ended 31-03-2013						
PART - I						
SL. NO.	PARTICULARS	Quarter Ended			Year Ended	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
		(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)
1	Income from operations					
	a) Net Sales/ Income from Operations (Net of Excise & Sales Tax)	1659.27	1502.37	1335.90	6406.32	5056.72
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (Net)	1659.27	1502.37	1335.90	6406.32	5056.72
2	Expenses:					
	a. (Increase)/Decrease in stocks	96.81	(18.84)	(153.73)	(401.12)	(519.16)
	b. Consumption of Materials	1048.93	933.81	791.12	4445.31	3056.36
	c. Employment Cost	196.71	168.60	166.93	717.12	686.19
	d. Depreciation	87.70	87.69	92.07	350.78	322.02
	e. Other Expenditure	177.38	276.96	403.62	998.44	1159.56
	Total Expenses	1607.53	1448.22	1300.02	6110.53	4704.98
3	Profit/(Loss) from Operations before other Income					
	Interest & Exceptional Items (1-2)	51.74	54.15	35.87	295.79	351.74
4	Other Income	13.53	0.00	7.73	13.53	11.98
5	Profit/(Loss) before Interest & Exceptional Items (3 + 4)	65.27	54.15	43.61	309.32	363.71
6	Interest	843.62	81.40	(22.60)	1071.88	347.88
7	Profit/(Loss) after Interest but before exceptional Items (5-6)	(778.35)	(27.25)	66.20	(762.57)	15.83
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/ (Loss) from Ordinary activities before tax (7+8)	(778.35)	(27.25)	66.20	(762.57)	15.83
10	Tax Expenses (Including Deferred Tax)	143.15	8.41	12.75	(125.90)	(47.12)
11	Profit/(Loss) from Ordinary Activities after Tax (9-10)	(921.50)	(35.66)	53.45	(888.46)	62.96
12	Extraordinary Items (Net of tax Expenses)	1088.21	40.02	127.75	1128.22	127.75
13	Net Profit/(Loss) for the period (11+12)	166.70	4.35	181.21	239.76	190.71
14	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	1293.70	1293.70	1147.30	1293.70	1147.30
15	Reserves (excluding Revaluation Reserves)	1630.87	1464.17	1171.82	1630.87	1171.82
16.i	Earnings per share (before extraordinary Items) (of Rs. /-each) (not annualised) (a) Basic and Diluted	(7.12)	(0.28)	0.47	(6.87)	0.55
16.ii	Earnings per share (after extraordinary Items) (of Rs. /-each) (not annualised) (a) Basic and Diluted	1.29	0.03	1.58	1.85	1.66
PART - II						
SL. NO.	PARTICULARS	Quarter Ended			Year Ended	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
		(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	9022465	9022465	8172465	9022465	8172465
	- Percentage of Shareholding	69.74%	69.74%	71.23%	69.74%	71.23%
2	Promoters & Promoter group Shareholding					
	a) Pledged/encumbered:					
	- Number of Shares	2047010	1497000	1497000	2047010	1497000
	-Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	52.29%	38.24%	45.36%	52.29%	45.36%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	15.82%	11.57%	13.05%	15.82%	13.05%
	b) Non-encumbered					
	-Number of Shares	1867525	2417535	1803535	1867525	1803535
	-Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	47.71%	61.76%	54.64%	47.71%	54.64%
	-Percentage of Shares (as a % of the total Share Capital of the Company)	14.44%	18.69%	15.72%	14.44%	15.72%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter		- Nil -			
	Received during the Quarter		- Nil -			
	Disposed of During the Quarter		- Nil -			
	Remaining unresolved at the end of the Quarter		- Nil -			

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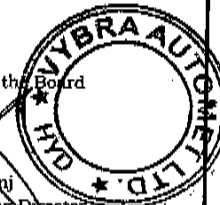
Statement of Assets and Liabilities			
(Rs. In Lacs)			
Sl. No.	Particulars	Year Ended	
		31-03-2013	31-03-2012
A	EQUITY AND LIABILITIES		
(1)	Share holders Funds		
	(a) Share Capital	1293.70	1147.30
	(b) Reserves and Surplus	1630.87	1171.52
	© Money Received Against Share Warrants		372.88
	Sub Total - Shareholders' Funds	2924.57	2691.70
(2)	Share Application Money pending Allotment		
(3)	Minority Interest		
(4)	Non-Current Liabilities		
	(a) Long-term Borrowings	5971.31	6506.45
	(b) Deferred tax Liabilities (Net)		
	(c) Other Long term Liabilities		
	(d) Long term Provisions	52.17	54.13
	Sub Total - Non Current Liabilities	6023.48	6560.58
(5)	Current Liabilities		
	(a) Short-term borrowings		
	(b) Trade Payables	1794.35	1130.33
	© Other Current Liabilities	310.00	257.74
	(d) Short-term provisions	154.30	119.71
	Sub Total - Current Liabilities	2258.65	1507.78
	TOTAL - EQUITY AND LIABILITIES	11206.70	10760.06
B	ASSETS		
(1)	Non-Current Assets		
	(a) Fixed Assets		
	(i) Tangible Assets	5348.38	5479.82
	(ii) Intangible Assets	-	-
	(iii) Capital Work in Progress	-	-
	(b) Goodwill on Consolidation	-	-
	(c) Non-current Investments	-	-
	(d) Deferred tax Asset (Net)	1059.19	1185.07
	(e) Long term Loans and Advances	-	-
	(f) Other non-current assets	-	-
	Sub Total - Non Current Assets	6407.57	6664.89
(2)	Current Assets		
	(a) Current investments	-	-
	(b) Inventories	2848.50	2532.80
	© Trade Receivables	1544.30	862.47
	(d) Cash And Bank Balances	106.62	52.08
	(e) Short-term Loans and advances	-	-
	(f) Other Current Assets	299.71	647.82
	Sub Total - Current Assets	4799.13	4095.17
	TOTAL - ASSETS	11206.70	10760.06

Notes:

- (1) The above results were reviewed by the Audit Committee and taken on record at the Board Meeting held on 29-05-2013.
- (2) Previous figures have been re-grouped/re-arranged, where ever necessary.
- (3) Segment wise reporting as defined in accounting standard (AS-17) is not applicable, since the entire operations of the company relates to only one sgment i.e., "Forginga."

For and on behalf of the Board

Vijaya V Valuraj
Chairman & Managing Director



Place: Hyderabad
Date: 29-05-2013