

# VISHAL MALLEABLES LIMITED

85/2, G.I.D.C. INDUSTRIAL AREA, ANKLESHWAR-393 002, DIST: BHARUCH, GUJARAT  
 CIN : L27100GJ1977PLC002619 Phone No (02646)222166,222267,250127 Fax No.(02646)251924 E-Mail: info@vishalmalleables.com

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE 2014

PART - 1		(Rs. In lakhs)		
Sr.No.	Particulars	3 Months ended	Corresponding	Previous year
		30.06.2014	three months ended	ended
		(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	784.38	739.94	2400.80
	b) Other Operating Income	0.00	0.00	0.00
	Total Income from operations (net)	784.38	739.94	2400.80
2	Expenses			
	a. Cost of Material Consumed	423.83	278.57	1028.24
	b. Purchase of Traded Goods	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1.78	58.53	196.51
	d. Employee benefits expense	115.35	110.17	421.68
	e. Depreciation and Amortisation expense	21.50	30.00	85.34
	f. Power, Gas & Utilities	208.76	168.54	813.06
	g. Other Expenses	99.72	86.31	362.60
	Total Expenses	867.38	732.12	3007.43
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	-83.00	7.82	-606.63
4	Other Income	1.82	0.02	0.42
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	-81.18	7.84	-606.21
6	Finance Costs	14.74	120.79	413.54
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	-95.92	-112.95	-1019.75
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	-95.92	-112.95	-1019.75
10	Tax Expense	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	-95.92	-112.95	-1019.75
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	-95.92	-112.95	-1019.75
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	269.65	269.65	269.65
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year			(1,432.90)
16	Earning Per Share (before extraordinary items - not annualised)			
	(a) Basic	-3.56	-4.19	-37.82
	(b) Diluted	-3.56	-4.19	-37.82
17	Earning Per Share (after extraordinary items - not annualised)			
	(a) Basic	-3.56	-4.19	-37.82
	(b) Diluted	-3.56	-4.19	-37.82

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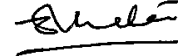
PART - 2				
SR. NO.	Particulars	3 Months ended	Corresponding three months ended	Previous year ended
		30.06.2014	30.06.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>			
<b>1</b>	<b>Public Share Holding</b>			
	- Number of Shares	1252175	1252175	1252175
	- Percentage of Shareholding	46.44%	46.44%	46.44%
<b>2</b>	<b>Promoter and Promoter Group Shareholding</b>			
	<b>a) Pledged / Encumbered</b>			
	- Number of Shares	269774	84100	269774
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	18.68%	5.82%	18.68%
	- Percentage of Shares (as a % of total share capital of the Company)	10.00%	3.12%	10.00%
	<b>b) Non - Pledged / Encumbered</b>			
	- Number of Shares	1174551	1360225	1174551
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	81.32%	94.18%	81.32%
	- Percentage of Shares (as a % of total share capital of the Company)	43.56%	50.44%	43.56%

PARTICULARS		3 MONTHS ENDED 30.06.2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

**Notes:**

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 16th August 2014
- The Audited results for the preceding three months ended quarter is not comparable, which was not matched with all the other three unaudited quarters for the results FY-2013-14, and hence the audited results for the year covers preceding three months ended figure.
- Corresponding figures for previous period/year have been re-grouped/re-cast wherever necessary

For VISHAL MALLEABLES LTD.,



(O.P.KHETAN)  
MANAGING DIRECTOR

Place: Ankleshwar

Date: 16th August 2014