

**VISAGAR FINANCIAL SERVICES LIMITED**

Regd Office : 907, Dev Plaza, Opp. Andheri Fire Station, Andheri (West), Mumbai - 400 059.

**UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH JUNE, 2011**

Rs. In Lacs

Sl. No.	Particulars	QUARTER ENDED (unaudited)		Year Ended (Audited)	
		30.06.2011	30.06.2010	31.03.2011	31.03.2010
1	(a) Net Sales/Income From operations	75.64	72.41	174.31	401.42
	(b) Other operating Income	-	-	-	-
	(c) Closing Stock	-	-	-	-
	<b>Total Income</b>	<b>75.64</b>	<b>72.41</b>	<b>174.31</b>	<b>401.42</b>
2	<b>Expenditure</b>				
	(a) (Increase)/Decrease in stock In trade and work in progress	12.74	56.78	78.24	63.77
	(b) Consumption of Raw materials	-	-	-	-
	(c) Purchase of Traded goods	50.40	12.56	109.18	329.84
	(d) Employees Cost	3.12	0.56	6.44	1.38
	(e) Depreciation	-	-	0.58	0.26
	(f) Power & fuel	-	-	-	-
	(g) Other Expenditure	1.80	1.32	7.26	4.12
	<b>Total</b>	<b>68.06</b>	<b>71.22</b>	<b>201.70</b>	<b>399.37</b>
3	Profit from Operation before Other income, Interest & Exceptional Items (1-2)	7.58	1.19	(27.39)	2.05
4	Other Income	-	0.04	54.33	1.38
5	Profit before Intrest & Exceptional Items (3+4)	7.58	1.23	26.94	3.43
6	Interest	-	-	-	-
7	Profit After Intrest but before Exceptional Items (5-6)	7.58	1.23	26.94	3.43
8	Exceptional Items	-	-	-	-
9	Profit (+) / Loss (-) from ordinary Activities before tax (7+8)	7.58	1.23	26.94	3.43
10	Tax Expenses				
	a) Current Tax	-	-	6.99	0.15
	b) Fringe Benefit Tax	-	-	-	-
	c) Defferd Tax	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>6.99</b>	<b>0.15</b>
11	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	7.58	1.23	19.95	3.28
12	Extraordinary Item (net of tax expenses)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	7.58	1.23	19.95	3.28
14	Paid -up Equity Share capital (Rs.10/-per share )	325.09	300.09	325.09	300.09
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	9.96	6.68
16	Earning per share (EPS)	-	-	0.61	0.11
17	Public Shareholding -No. of shares in Lacs	152.61	28.67	145.95	28.67
	-Percentage of shareholding	93.89	95.56	89.79	95.56
18	Promoters and Promoter Group Shareholding				
	a) Pledge/ Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % the total share capital of the company)	-	-	-	-
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	b) Non-encumberd				
	- Number of shares (in Lacs)	9.93	1.33	16.59	1.33
	- Percentage of shares (as a % of the total shareholding of the Promotor & promotor Group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	6.11	4.44	10.21	4.44

**Note:**

- The Shares of the Company has been splitted into face value of Rs. 2/- on 22nd Feb, 2011.
- These results were taken on record by the Board of Directors in its meeting held on 14th July, 2011 and review by the Audit Committee of the Company.
- There was no complaints received during the Quarter ended 30.06.2011
- Previous figures have been regrouped/rearranged, wherever necessary.

Place : Mumbai  
Date : 14.07.2011