



# VENUS SUGAR LIMITED

Corporate Office : 32, First Floor, CSC No. 2, C-Block, Yojna Vihar, Delhi-92  
Regd. Office : Shiv Shakti Nagar, Chandausi, Distt-Moradabad (U.P.)

## AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2011

(Rs. in Lacs)

Sl. No.	Particulars	Three Months ended 30.06.11	Three Months ended 30.06.10	Nine Months ended 31.03.11	Nine Months ended 31.03.10	Current Year ended 30.06.11	Previous Year ended 30.06.10
1	Net Sales/ Income from operations	557.18	64.27	2007.39	2159.21	2564.57	2223.48
2	Other Income	19.43	28.09	66.99	422.63	86.42	450.72
3	Total Expenditure	640.33	464.85	2364.21	2392.79	3004.54	2857.64
	(A) Increases/ Decrease in Stock in Trade	569.80	362.88	35.88	(1068.23)	605.68	(705.35)
	(B) Consumption of Raw Material	0.11	9.38	1771.68	2687.28	1771.79	2696.66
	(C) Manufacturing Expenses	0.50	8.95	228.61	239.58	229.11	248.53
	(D) Staff Cost	37.32	35.03	208.00	245.84	245.32	280.87
	(E) Other expenditure	32.60	48.61	120.04	288.32	152.64	336.93
4	Interest	58.11	81.45	212.23	172.07	270.34	253.52
5	Depreciation	52.92	22.29	183.21	214.76	236.13	237.05
6	Profit (+) Loss(-) Before tax (1+2-3-4-5)	(174.75)	(476.23)	(685.27)	(197.78)	(860.02)	(674.01)
7	Provision for taxation	NIL	NIL	NIL	NIL	NIL	NIL
8	Prior Period Expenses	NIL	NIL	NIL	NIL	NIL	NIL
9	Net Profit(+)/ Loss(-) (6-7)	(174.75)	(476.23)	(685.27)	(197.78)	(860.02)	(674.01)
10	Paid up Share Capital						
	(i) Equity Share Capital	3820.00	3820.00	3820.00	3820.00	3820.00	3820.00
	(ii) 14% Non Convertible Cumulative redeemable Preferential share capital	300.00	300.00	300.00	300.00	300.00	300.00
11	Reserves excluding revaluation (as per balance sheet)	NIL	NIL	NIL	NIL	NIL	NIL
12	Basic and diluted EPS	(2.25)	(1.24)	(1.79)	(0.52)	(2.25)	(1.76)
13	Aggregate of Non-Promoters Shareholding						
	---No. of Shares	21712600	21712100	21712600	21704100	21712600	21712100
	---Percentage of Shareholdings	56.84	56.84	56.84	56.82	56.84	56.84
14	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	-Number of shares	2000000	2000000	2000000	2000000	2000000	2000000
	-Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	12.12	12.12	12.12	12.12	12.12	12.12
	-Percentage of shares (as a % of the total share capital of the company)	5.23	5.23	5.23	5.23	5.23	5.23
	b) Non-encumbered						
	-Number of shares	14487400	14487900	14487400	14496600	14487400	14487900
	-Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	87.88	87.88	87.88	87.88	87.88	87.88
	-Percentage of shares (as a % of the total share capital of the company)	37.93	37.93	37.93	37.95	37.93	37.93

### NOTES:

- The above audited Results have been taken on record at the meeting of the Board of Directors held on 30.08. 2011.
- Depreciation on revalued assets has been written out of Revaluation Reserve A/c.
- Figures have been recast, regrouped & rearranged, where ever necessary.
- The Company has only one Business Segment i. e Sugar.
- Closing Stock is valued as per Accounting Standard-2.

Place: New Delhi  
Date : 30.08.2011

By order of the Board  
Sd/-  
(M.P. SINGH)  
Managing Director

