

Registered Office:
4th, floor, HCL Towers, Chikoti Gardens
Begumpet, Hyderabad - 500 016.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st December, 2014

Particulars	IIIrd Quarter		Nine months Ended		12 Months Ended
	31.12.2014 (3 Months) (Current Year) (Un-Audited)	31.12.2013 (3 Months) (Previous Year) (Un-audited)	31.12.2014 (9 Months) (Current Year) (Un-Audited)	31.12.2013 (9 Months) (Previous Year) (Un-audited)	31.03.2014 (12 Months) (Previous Year) (Audited)
1 Net Sales / Income from operations	1,306.96	1,634.11	5,228.82	5,266.82	7,082.10
2 Other Income	73.84	22.00	257.65	61.54	183.66
3 Total Income (1+2)	1,380.80	1,656.11	5,486.47	5,328.36	7,265.76
4 Expenditure					
a. Increase/Decrease in Stock in trade and work in progress	-152.88	-183.08	-308.18	-136.20	-126.60
b. Consumption of raw materials and Components	454.99	698.92	1,810.23	2,000.67	2,757.71
c. Job Expenses	150.99	277.18	673.21	688.63	934.48
d. Purchase of trade goods	0.00	0.00	0.00	0.00	0.00
e. Employees' Cost	160.68	166.07	521.87	475.54	659.57
f. Depreciation	76.07	77.89	226.53	233.68	304.34
g. Other Expenses	343.69	314.49	1,061.21	930.03	1,321.29
Total Expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	1,033.54	1,351.47	3,984.87	4,192.35	5,850.80
5 Interest	60.61	48.32	186.88	113.78	161.93
6 Exceptional Items	0.00	0.00			0.00
7 Profit (+)/Loss (-) from Ordinary Activities before taxes (3)-(4+5+6)	286.65	256.32	1,314.72	1,022.23	1,253.03
8 Tax Expense	97.50	67.15	452.00	346.33	409.13
9 Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)	189.15	169.17	862.72	675.90	843.90
10 Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00
11 Net Profit (+)/Loss(-) for the period (9-10)	189.15	169.17	862.72	675.90	843.90
12 Paid-up Equity Share Capital (Face Value of the Share Shall be Indicated)	225.00	225.00	225.00	225.00	225.00
13 Reserves excluding Revaluation Reserves (As per Audited Balance Sheet of the Previous Accounting Year)	10.00	10.00	10.00	10.00	10.00
14 Earnings Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	8.41	7.52	38.34	30.04	37.51
b) Basic and diluted EPS after Extraordinary Items for the period for the year to date and for the previous year (not to be annualised)	8.41	7.52	38.34	30.04	37.51
15 Public shareholding					
- No. of shares (EQUITY)	562903	562903	562903	562903	562903
- Percentage of shareholding	25.02	25.02	25.02	25.02	25.02
16 Promoters and Promoter Group Share Holdings					
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered					
- No of Shares (Equity)	1687097	1687097	1687097	1687097	1687097
- % of the total Share holdings of Promoter and promoter Group	100%	100%	100%	100%	100%
- % of total Share Capital of the Company	74.98	74.98	74.98	74.98	74.98

Notes:

- The Company operates only on one segment viz. Hydraulic Products.
- Previous period figures have been regrouped & rearranged wherever necessary, to conform to current period's classifications.
- As on 31st December, 2014 there were no grievances from investors, which were not redressed to their satisfaction.
- The above results have been taken on record by the Board of Directors at their meeting held on 12th February 2015, after having been reviewed by Audit committee.
- The above is as per Clause 41 of the Listing Agreement with the stock Exchanges.

By Order of the Board

V C Anand Rao
Managing Director

Place : Hyderabad
Date : 12/02/2015

VELJAN DENISON LIMITED

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