

**VELJAN DENISON LIMITED**  
Registered Office:  
4 th, floor, H C L Towers, Chikoti Gardens  
Begumpet, Hyderabad - 500 016.

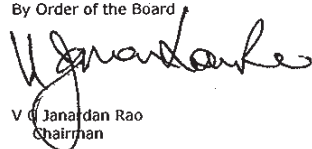
**UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2013**

Particulars	Rs in Lakhs			
	IST Quarter		YEAR ENDED	
	30.06.2013 (3 Months) (Current Year) (Un-audited)	30.06.2012 (3 Months) (Previous Year) (Un-audited)	31.03.2013 (12 Months) (Current Year) (Audited)	31.03.2012 (12 Months) (Previous Year) (Audited)
1 Net Sales / Income from operations	1,447.82	1,099.32	7,104.24	8,116.04
2 Other Income	15.17	13.98	73.20	100.18
3 Total Income (1+2)	1,462.99	1,113.30	7,177.44	8,216.22
4 Expenditure				
a. Increase/Decrease in Stock in trade and work in progress	-116.72	-121.63	-79.16	-166.93
b. Consumption of raw materials and Components	524.59	414.67	2,534.26	2,726.54
c. Job Expenses	194.19	173.67	818.61	1,083.48
d. Purchase of trade goods	0.00	0.00		0.00
e. Employees' Cost	144.38	166.92	676.47	666.79
f. Depreciation	77.89	82.22	311.57	328.87
g. Other Expenses	277.18	275.12	1,257.99	1,592.41
Total Expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	1,101.51	990.97	5,519.74	6,231.16
5 Interest	33.54	36.76	178.87	196.07
6 Exceptional Items	0.00	0.00		0.00
7 Profit (+)/Loss (-) from Ordinary Activities before taxes (3)-(4+5+6)	327.94	85.57	1,478.83	1,788.99
8 Tax Expense	111.00	33.80	484.01	654.62
9 Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)	216.94	51.77	994.82	1,134.37
10 Extraordinary Items (net of Tax Expenses)	0.00	0.00	0.00	0.00
11 Net Profit (+)/Loss(-) for the period (9-10)	216.94	51.77	994.82	1,134.37
12 Paid-up Equity Share Capital (Face Value of the Share Shall be indicated)	225.00 10.00	225.00 10.00	225.00 10.00	225.00 10.00
13 Reserves excluding Revaluation Reserves (As per Audited Balance Sheet of the Previous Accounting Year)			7,125.61	6,328.21
14 Earnings Per Share (EPS)				
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	9.64	2.30	44.21	50.42
b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualised)	9.64	2.30	44.21	50.42
15 Public shareholding				
- No. of shares (EQUITY)	562903	562903	562903	562903
- Percentage of shareholding	25.02	25.02	25.02	25.02
16 Promoters and Promoter Group Share Holdings				
a) Pledged/Encumbered	Nil	Nil	Nil	Nil
b) Non-Encumbered				
- No of Shares (Equity)	1687097	1687097	1687097	1687097
- % of the total Share holdings of Promoter and promoter Group	100%	100%	100%	100%
- % of total Share Capital of the Company	74.98	74.98	74.98	74.98

**Notes:**

- 1 The Company operates only on one segment viz. Hydraulic Products.
- 2 Previous period figures have been regrouped & rearranged wherever necessary, to confirm to current period's classifications.
- 3 As on 30th June ,2013 there were no grievances from Investors, which were not redressed to their satisfaction.
- 4 The above results have been taken on record by the Board of Directors at their meeting held on 5th Augt, 2013, after having been reviewed by Audit committee.
- 5 The above is as per Clause 41 of the Listing Agreement with the stock Exchanges.

By Order of the Board

  
V. Janardan Rao  
Chairman

Place : Hyderabad  
Date :05.08.2013