

UNITED TEXTILES LIMITED

Regd. Off:- 7th K.M. Stone, Barwala Road, Hisar

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

CIN : L17115HR1993PLC032092

PART I

(Rs. In Lacs, except per Share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2014 Unaudited	31.03.2014 Unaudited	30.06.2013 Unaudited	31.03.2014 Audited
1	Income from Operations				
	(a) Net Sales /Income from Operations (Net of excise duty)	177.80	258.39	217.11	1,056.65
	(b) Other Operating Income	7.78	6.04	-	22.05
	Total Income from Operations (net)	185.58	264.43	217.11	1,078.70
2	Expenses				
	(a) Cost of materials consumed	131.83	203.94	164.37	860.40
	(b) Purchases of Stock-in-Trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	7.77	(11.62)	4.81	(13.94)
	(d) Employee benefits expense	4.17	4.56	3.73	16.03
	(e) Depreciation and amortization expense	2.07	6.82	3.00	19.82
	(f) Other expenses	34.07	61.47	38.08	183.68
	Total expenses	179.91	265.17	213.99	1,065.99
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)	5.67	(0.74)	3.12	12.71
4	Other Income	-	9.08	-	9.08
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	5.67	8.34	3.12	21.79
6	Financial costs	2.75	5.00	2.15	13.47
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	2.92	3.34	0.97	8.32
8	Exceptional Items	-	1.72	(1.72)	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	2.92	1.62	2.69	8.32
10	Tax expense	0.54	0.21	0.52	1.56
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	2.38	1.41	2.17	6.76
12	Extraordinary Items (Net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	2.38	1.41	2.17	6.76
14	Paid up equity share capital (Rs. 10 per share)	300.00	300.00	300.00	300.00
15	Reserves excluding Revaluation Reserves				(54.25)
16.i	Earnings Per Share before Extraordinary items (on Face Value of Rs. 10/- each) (not annualized) :				
	Basic	0.08	0.05	0.07	0.23
	Diluted	0.08	0.05	0.07	0.23
16.ii	Earnings Per Share after Extraordinary items (on Face Value of Rs. 10/- each) (not annualized) :				
	Basic	0.08	0.05	0.07	0.23
	Diluted	0.08	0.05	0.07	0.23
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	---Number of shares	1,802,610	1,802,610	1,802,610	1,802,610
	---Percentage of shareholding	60.09	60.09	60.09	60.09
2	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered				
	---Number of shares	-	-	-	-
	---Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	---Percentage of shares (as a % of the total share capital of company)	-	-	-	-
b)	Non-encumbered				
	---Number of shares	1,197,390	1,197,390	1,197,390	1,197,390
	---Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	---Percentage of shares (as a % of the total share capital of company)	39.91	39.91	39.91	39.91

Notes:

- 1 These results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 12th August, 2014. The Statutory Auditors have carried out Limited Review of these financial results.
- 2 Effective from 1st April, 2014, the useful life of fixed assets have been revised in accordance with Schedule II of the Companies Act, 2013. Accordingly, the depreciation charge for the quarter ended 30th June, 2014 is lower by Rs. 6.60 Lacs.
- 3 The Company has only one business segment namely "Manufacturing of Cotton Yarn" as primary segment.
- 4 Tax Expense consists of Income Tax and Deferred Tax.
- 5 Previous period/year figures have been re-grouped/re-arranged wherever considered necessary.
- 6 No Complaint Received from any Investor During the quarter.

For UNITED TEXTILES LIMITED
For United Textile Ltd.



Director
Arun Kumar Aggarwal

Executive Director

DIN No: 00248510

Place : Hisar

Dated : 12th August, 2014