



TRICOM INDIA LIMITED

Regd Off : Tricom House, Gandhi Estate, Andheri Kurla Road, Safed Pool,
Mumbai - 400 072. CIN - L65910MH1992PLC068953
Tel : 022-6690 7800, Fax No. : 022-6690 7810.:www.tricominfo.com

Standalone Unaudited Financial Results for the Quarter Ended 30 June 2014

₹ In Lakhs

Particulars	Quarter ended			Year ended
	30-Jun-14	30-Jun-13	31-Mar-14	31-Mar-14
	Unaudited	Unaudited	Audited	Audited
Income from Operations				
Net sales/Income from Operations	654.05	739.22	726.58	3,481.95
Total Income from Operations (Net)	654.05	739.22	726.58	3,481.95
Expenses				
Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
Employee benefits expense	459.57	378.52	409.62	1,579.99
Depreciation and amortisation expense	311.77	238.89	209.98	925.04
Other Expenses	129.45	363.26	213.94	1,145.13
Total Expenses	900.79	980.67	833.54	3,650.16
Profit/(Loss) from operations before other income, finance costs and exceptional items	(246.74)	(241.45)	(106.96)	(168.21)
Other income	2.77	392.89	-	420.31
Profit/(Loss) from ordinary activities before finance costs and exceptional items	(243.97)	151.44	(106.96)	252.10
Finance costs	182.94	394.53	582.50	1,796.13
Profit/(Loss) from ordinary activities after finance costs but before exceptional items	(426.91)	(243.09)	(689.46)	(1,544.03)
Exceptional items	-	-	(1,273.85)	(1,273.85)
Profit / (Loss) from ordinary activities before tax	(426.91)	(243.09)	(1,963.31)	(2,817.88)
Tax expense	(11.97)	73.73	80.81	297.01
Net Profit / (Loss) from ordinary activities after tax	(414.94)	(316.82)	(2,044.12)	(3,114.89)
Extraordinary items (net of tax expense)	-	-	-	-
Net Profit / (Loss) for the period	(414.94)	(316.82)	(2,044.12)	(3,114.89)
Paid-up equity share capital ₹ 2/- per share	1,584.11	1,584.11	1,584.11	1,584.11
Reserves excluding Revaluation Reserves per balance sheet of previous accounting year	-	-	-	11,589.57
Basic Earning Per Share before Extraordinary item (₹)	(0.52)	(0.40)	(2.58)	(3.93)
Basic Earning Per Share after Extraordinary item (₹)	(0.52)	(0.40)	(2.58)	(3.93)
Diluted Earning Per Share before Extraordinary item (₹)	(0.52)	(0.40)	(2.58)	(3.93)
Diluted Earning Per Share after Extraordinary item (₹)	(0.52)	(0.40)	(2.58)	(3.93)



PARTICULARS OF SHAREHOLDING				
Public Shareholding				
- No. of shares	6,84,57,599	6,84,37,059	6,84,77,599	6,84,77,599
- Percentage of shareholding	86.43%	86.40%	86.46%	86.46%
Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
-Number of Shares	37,80,560	38,21,100	37,80,560	37,80,560
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	78.80%	79.30%	79.13%	79.13%
-Percentage of shares (as a % of the total share capital of the Company)	4.77%	4.82%	4.77%	4.77%
b) Non-Encumbered				
-Number of Shares	10,17,291	9,97,291	9,97,291	9,97,291
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	21.20%	20.70%	20.87%	20.87%
-Percentage of shares (as a % of the total share capital of the Company)	1.28%	1.26%	1.26%	1.26%

Particulars	3 months ended 30-06-2014
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The Unaudited Financial Results have been reviewed by the Audit Committee in its meeting held on 14th August, 2014 and taken on record by the Board of Directors at their meeting held on 14th August, 2014.
2. Foreign Exchange Gain/(Loss) is included under the head Other income /Other expenses.
3. The Company's Operations predominantly relate to single segment ITES-BPO.
4. The figures of previous year / periods have been regrouped/ reclassified, wherever necessary.

Date : 14th August, 2014

Place : Mumbai



For Tricom India Limited

Chetan Kothari
Chetan Kothari
Managing Director



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Consolidated Unaudited Financial Results for the Quarter Ended 30 June 2014

₹ In Lakhs

Particulars	Quarter ended			Year ended
	30-Jun-14	30-Jun-13	31-Mar-14	31-Mar-14
	Unaudited	Unaudited	Audited	Audited
Income from Operations				
Net sales/Income from Operations	1,314.16	1,347.93	889.72	5,603.13
Total Income from Operations (Net)	1,314.16	1,347.93	889.72	5,603.13
Expenses				
Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
Employee benefits expense	644.23	649.38	851.63	2,594.09
Depreciation and amortisation expense	507.51	320.98	353.25	3,282.67
Other Expenses	558.49	914.26	910.71	2,734.54
Total Expenses	1,710.23	1,884.62	2,115.59	8,611.30
Profit/ (Loss) from operations before other income, finance costs and exceptional items	(396.07)	(536.69)	(1,225.87)	(3,008.17)
Other income	7.50	754.46	5.85	883.72
Profit/ (Loss) from ordinary activities before finance costs and exceptional items	(388.57)	217.77	(1,220.02)	(2,124.45)
Finance costs	232.67	440.66	617.52	1,965.32
Profit/ (Loss) from ordinary activities after finance costs but before exceptional items	(621.24)	(222.89)	(1,837.54)	(4,089.77)
Exceptional items	-	-	(1,564.88)	(143.98)
Profit/ (Loss) from ordinary activities before tax	(621.24)	(222.89)	(3,402.42)	(4,233.75)
Tax expense	14.33	74.13	72.64	349.21
Net Profit/ (Loss) from ordinary activities after tax	(635.57)	(297.02)	(3,475.06)	(4,582.96)
Extraordinary items (net of tax expense)	-	-	-	-
Net Profit / (Loss) for the period	(635.57)	(297.02)	(3,475.06)	(4,582.96)
Share of Profit/ (loss) of associates	-	-	-	-
Minority Interest	-	-	-	-
Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates	(635.57)	(297.02)	(3,475.06)	(4,582.96)
Paid-up equity share capital ₹ 2/- per share	1,584.11	1,584.11	1,584.11	1,584.11
Reserves excluding Revaluation Reserves per balance sheet of previous accounting year	-	-	-	12,018.25
Basic Earning Per Share before Extraordinary item (₹)	(0.80)	(0.37)	(4.39)	(5.79)
Basic Earning Per Share after Extraordinary item (₹)	(0.80)	(0.37)	(4.39)	(5.79)
Diluted Earning Per Share before Extraordinary item (₹)	(0.80)	(0.37)	(4.39)	(5.79)
Diluted Earning Per Share after Extraordinary item (₹)	(0.80)	(0.37)	(4.39)	(5.79)



PARTICULARS OF SHAREHOLDING				
Public Shareholding				
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a) Pledged/Encumbered				
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-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	21.20%	20.70%	20.87%	20.87%
-Percentage of shares (as a % of the total share capital of the Company)	1.28%	1.26%	1.26%	1.26%

Particulars	3 months ended 30-06-2014
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
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Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The Unadited Financial Results have been reviewed by the Audit Committee in its meeting held on 14th August, 2014 and taken on record by the Board of Directors at their meeting held on 14th August, 2014.
2. The Consolidated Financial Statements relate to Tricom India Limited and its wholly owned subsidiaries, Tricom Document Management Inc., USA. and its subsidiaries, Tricom Infotech Solutions Limited and its subsidiaries, Tricom Data Processing Pvt. Ltd. (erstwhile Mastiff Tech Pvt. Ltd.), eData Processing Pvt. Ltd. (erstwhile Tricom IT Services Pvt. Ltd.) and Tricom LPO Pvt. Ltd. The Consolidated Financial Results of Tricom India Limited are compiled from the Consolidated Financial Statements prepared in accordance with the principles and procedures for the preparation and presentation of Consolidated Accounts as set out in the Accounting Standard 21 issued by the Institute of Chartered Accountants of India.
3. Foreign Exchange Gain/ (Loss) is included under the head Other income/ Other expenses.
4. The Company's Operations predominantly relate to single segment ITES-BPO.
5. The Standalone Financial Results for the quarter ended 30th June, 2014 are available on the Company's website (www.tricominfo.com) and on the website of BSE (www.bseindia.com) and NSE (www.nseindia.com).
6. The figures of previous year/ periods have been regrouped/ reclassified, wherever necessary.



For Tricom India Limited

Chetan Kothari
Chetan Kothari
Managing Director

Date : 14th August, 2014
Place : Mumbai



Koshal & Associates

Chartered Accountants

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To,
The Board of Directors,
Tricom India Limited.

We have reviewed the accompanying statement of un-audited financial results of "Tricom India Limited", Tricom House, Gandhi Estate, Andheri Kurla Road, Safed Pool, Andheri(East), Mumbai-400072, Maharashtra for the "Quarter" ended 30th June, 2014 for "Standalone" and "Consolidated" results except for the disclosures regarding "Public Shareholding" and "Promoter and Promoter Group Shareholding" which have been traced from disclosures made by the management and have not been audited by us. The accounts of the three subsidiaries are reviewed by another firm of Chartered Accountants who are the Independent Statutory Auditors of the subsidiary Companies and their reports have been considered while reviewing the consolidated result. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue to report on these financial statements based on our review.


We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Mumbai
Date: 14th August, 2014



For Koshal & Associates
Chartered Accountants
Firm Reg. No. 121233W


Koshal Maheshwari
Proprietor
Membership No.043746