

**TIMBOR HOME LIMITED**

Regd. Off: A-2, Harikrupa Apartment, Nr. Naranpura Rly. Crossing, Naranpura, Ahmedabad - 380013
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2014

Part I		(₹ in Lacs except per share data)			
		QUARTER ENDED			YEAR ENDED
		30/06/2014	31/03/2014	30/06/2013	31/03/2014
Particulars		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	(a) Net Income from Operations	45.27	397.83	1423.16	3346.50
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	45.27	397.83	1423.16	3346.5
2	Expenses				
	(a) Cost of Materials consumed	2.19	392.13	826.99	3340.98
	(b) Purchase of stock-in-trade		0		0
	(c) Increase/Decrease in inventories of FG, WIP and stock-in-trade	55.20	-29.17	245.22	509.60
	(d) Employee benefits expense	12.93	18.77	29.26	83.35
	(e) Depreciation and amortisation expense	15.21	61.55	22.53	70.00
	(f) Other expenses	17.74	432.56	177.25	741.3
	Total Expenses	103.27	875.84	1301.25	4745.23
	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)				
3		-58.00	-478.01	121.92	-1398.73
4	Other Income	1.07	144.53	2.98	165.58
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3-4)				
5		-56.93	-333.48	124.89	-1233.15
6	Finance Costs	146.91	156.12	134.77	628.82
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)				
7		-203.84	-489.60	-9.87	-1861.97
8	Exceptional Items	4.08	-102.59	0	-102.59
	Profit / (Loss) from ordinary activities before tax (7-8)				
9		-207.92	-387.01	-9.87	-1759.38
10	Tax Expense	0.00	0.00	0.00	0.00
	Net Profit / (Loss) from ordinary activities after tax (9-10)				
11		-207.92	-387.01	-9.87	-1759.38
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	-207.92	-387.01	-9.87	-1759.38
14	Paid-up equity share capital (Face value of ₹ 10/- each)	1598.42	1598.42	1475.65	1598.42
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16.i	Earnings Per Share (before extraordinary items) (not annualised):				
	(a) Basic	-1.30	-2.42	-0.07	-11.01
	(b) Diluted	-1.30	-2.42	-0.07	-11.01
16.ii	Earnings Per Share (after extraordinary items) (not annualised):				
	(a) Basic	-1.30	-2.42	-0.07	-11.01
	(b) Diluted	-1.30	-2.42	-0.07	-11.01



PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	10723180	11571841	9894180	11571841
	- Percentage of Shareholding	72.67%	72.40%	67.05%	72.40%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	(b) Non-Encumbered				
	- Number of Shares	4033400	4412400	4862400	4412400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100%	100.00%	100%
	- Percentage of shares (as a % of the total share capital of the company)	27.33%	27.60%	32.95%	27.60%

B	Particulars	3 months ended 30/06/14
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the year	0
	Remaining unresolved at the end of the quarter	0

Notes:

1	The above Results were reviewed by the Audit Committee and subsequently approved by the Board of Directors at their respective meeting held on 14th August, 2014.
2	The Company has one operational business segment viz. Wood and articles of wood products which accounts the total turnover of the Company. In the context of the AS 17 on segment reporting issued by ICAI. The same is considered to constitute one single primary segment.
3	Exceptional items include amortisation of IPO expenses upto 30th June, 2014
4	In the opinion of Management, the current assets, loans & advances, are approximately of the value stated, if realised in the ordinary course of business. Some of the NBFC loan balances shown in the books are subject to confirmation and reconciliation. The amount of the inventories are as taken by the management and is subject to physical verification.
5	As informed by the management, the total public shareholding and promoter shareholding does not include the Debentures pending to be converted into Equity Shares. Hence, after conversion, the public and promoter shareholding pattern will change.
6	Previous period figures have been regrouped/rearranged, wherever necessary.

Place: Ahmedabad
Date: 14.08.14



For TIMBOR HOME LIMITED

ANANT MALOO
CHAIRMAN/MANAGING DIRECTOR

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Motwani & Agarwal
Chartered Accountants

Auditor's Limited Review Report for the quarter ended 30th June, 2014

To
The Board of Directors
Timbor Home Limited
Ahmedabad


We have reviewed the accompanying statement of unaudited financial results of **Timbor Home Limited**, for the quarter ended 30th June, 2014 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to review financial statements issued by The Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.

A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides very less assurance than an audit. It is substantially less in scope and thus provides less assurance than an audit conducted in accordance with the generally accepted auditing and assurance standards, the objective of which is the expression of an opinion regarding the financial statements taken as a whole. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date: 14/08/2014
Place: Ahmedabad

For Motwani & Agarwal
Chartered Accountants)

Kapil R. Talreja
[Partner]
Mem No. 146488

COMMUNICATION ADDRESS

Head Off:- 613 – B, Gopal Palace, Opp. Ocean Park, Satellite Road, Ahmedabad-15.

Branch Off:- 160 - D, Ground Floor, B.G.Tower, Delhi Darwaja, Ahmedabad- 4.

Branch Off:- 43, Nutan Cloth Market, Opp. 10 Acre Mall, Ahmedabad- 1.

Website - www.motwaniandagarwal.com

M:- +91 8734 856509 E:- kp@motwaniandagarwal.com