

TELEDATA TECHNOLOGY SOLUTIONS LIMITED

ANNEXURE I TO CLAUSE 41

PART I

STATEMENT OF CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER AND THREE MONTHS ENDED 31/03/2013

(Rs. In lakhs)

S. No.	Particulars	3 months ended (31/03/2013)	Preceding 3 months ended (31/12/2012)	Corresponding 3 months ended (31/03/2012) in the previous year	Year to date figures for current period ended (31/03/2013)	Previous year ended (31/03/2012)
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise duty)	583.29	2,550.63	3804.18	9,947.19	16047.13
	(b) Other Operating Income	583.29	2,550.63	3,804.18	9,947.19	16,047.13
	Total Income from Operations (net)					
2	Expenses					
	(a) Cost of materials consumed	168.72	1,481.22	1,897.39	5,313.48	7,423.17
	(b) Purchase of stock-in-trade/service	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	295.14	982.85	1,250.30	3,462.48	6,859.67
	(d) Employee benefits expense	3.30	20.13	20.20	66.39	77.43
	(e) Depreciation and amortisation expense	131.38	498.76	556.23	1,610.24	1,915.28
	(f) Other expenses	-	-	-	-	-
	(Any item exceeding 10% of the total expenditure to be shown separately)	-	-	-	-	-
	Total expenses	598.54	2,982.96	3,724.12	10,452.59	16,275.55
	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(16.26)	(432.33)	80.06	(505.40)	(228.42)
3	Other income	19.23	32.83	15.56	130.96	534.71
4	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3.98	(399.50)	95.42	(374.44)	306.29
5	Finance costs	14.55	91.11	95.78	320.15	324.22
6	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(10.57)	(490.61)	(0.36)	(694.59)	(17.93)
7	Exceptional items	-	-	-	-	143.61
	a) Unrealised gain/(loss) on forex fluctuations	-	-	(34.78)	-	(34.78)
	b) Amounts Written Off	-	-	(186.22)	-	(186.22)
	c) Prior period expenses	-	-	-	(694.59)	(95.32)
8	Profit / (Loss) from ordinary activities before tax (7+ 8)	(10.57)	(490.61)	(221.36)	(694.59)	(95.32)
9	Tax expense	-	2.25	0.29	78.93	33.07
10	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(10.57)	(492.86)	(221.65)	(773.52)	(128.39)
11	Extraordinary Item (net of tax expense Rs. _____)	-	-	-	-	-
12	Net Profit(+)/ Loss(-) for the period (11-12)	(10.57)	(492.86)	(221.65)	(773.52)	(128.39)
13	Share of profit / (loss) of associates*	-	-	(1.08)	(5.05)	3.22
14	Minority interest *	(0.58)	(0.90)	(222.73)	(778.57)	(125.17)
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	(11.15)	(493.76)	(222.73)	(778.57)	(125.17)
16	Paid-up equity share capital (Face Value of the Share shall be indicated)	9,991.70	9,991.70	9,991.70	9,991.70	9,991.70
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	Rs.2/-	Rs.2/-	Rs.2/-	Rs.2/-	Rs.2/-
18	Earnings Per Share (EPS) (before extraordinary items)					
19.i	(of Rs.2/- each) (not annualised):					
	(a) Basic	(0.00)	(0.02)	(0.01)	(0.12)	(0.03)
	(b) Diluted	(0.00)	(0.02)	(0.01)	(0.12)	(0.03)
19.ii	Earnings Per Share (EPS) (after extraordinary items)					
	(of Rs.2/- each) (not annualised):					
	(a) Basic	(0.00)	(0.02)	(0.01)	(0.12)	(0.03)
	(b) Diluted	(0.00)	(0.02)	(0.01)	(0.12)	(0.03)

PART II
INFORMATION FOR THE QUARTER AND THREE MONTHS ENDED 31/03/2013

	Particulars	3 months ended (31/03/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

1. The above unaudited financial results were taken on record by Board of Directors at their meeting held on 14th May 2013.
2. Directors' comments / clarifications on Statutory Auditors' remarks for the year ended 31 March 2011 are as follows:
 - a. The management is taking steps to regularise the filing of forms with ROC.
 - b. The management is taking necessary steps to recover the amount from Soldius.
 - c. The company is taking necessary steps for the allotment of shares in subsidiary companies.
3. The Company's revenue is mainly arising out of the business of IT Consulting and hence segmental reporting does not arise.
4. Foreign exchange gain/loss not considered during the quarter as per the notification G.S.R 913(E) dated 29th December 2011 issued by Ministry of Corporate Affairs.
5. Previous period figures have been regrouped wherever necessary and therefore corresponding period figures are not comparable

For Teledata Technology Solutions Limited

Sd/-
 N. Sakthivel
 Director

Place: Chennai
 Date: 14/05/2013

