



TPI INDIA LIMITED
 Plot No. J-61, MIDC Area, Dist Thane, Murbad, Maharashtra, 421401.
Audited Financial Results for the quarter and year ended on 31st March, 2009

Rs. in Lakhs

Sr. No.	Particulars	Quarter ended			Year ended	
		31.03.2009	31.12.2008	31.03.2008	31.03.2009	31.03.2008
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations	343.50	348.38	296.22	1464.58	1010.72
2	Other Income	35.47	0.01	30.56	35.50	30.56
3	Total Income	378.97	348.39	326.78	1500.08	1041.28
4	Expenditure					
	(a) (Increase)/Decrease in Stock (FG/WIP)	-8.42	0.00	-17.21	-8.42	-17.21
	(b) Consumption Of Raw Materials	155.95	201.62	184.36	765.74	484.33
	(c) Staff Cost	14.58	12.48	12.15	46.81	42.75
	(d) Other Expenditure	151.63	107.47	106.65	551.47	451.36
5	Total Expenditure	313.74	321.57	285.95	1355.60	961.23
6	Profit / (Loss) Before Interest, Depreciation and tax	65.23	26.82	40.83	144.48	80.05
7	Less: Interest	29.64	7.89	1.15	42.88	1.15
	Depreciation	18.69	18.50	16.36	73.81	73.25
8	Profit / (Loss) Before Tax	16.90	0.43	23.32	27.79	5.65
9	Prior Year Income Tax	0.00	0.00	0.00	-0.62	0.05
10	Extra-Ordinary Items	7092.71	0.00	0.00	7092.71	0.00
11	Prior Period Adjustment	0.00	0.00	-1.18	0.00	-1.18
12	Net Profit/(Loss) before tax	7109.61	0.43	22.14	7119.88	4.52
13	Provision For Fringe Benefit Tax	1.58	0.00	1.35	1.58	1.35
14	Net Profit / (Loss) After Tax	7108.03	0.43	20.79	7118.30	3.17
15	Paid-up equity share capital	796.34	796.34	796.34	796.34	796.34
16	Reserve excluding Revaluation Reserves	-	-	-	2042.08	249.24
17	Profit & Loss Account (Loss)	-	-	-	-3889.73	-11008.03
18	Aggregate of Non Promoters Shareholdings					
	(a) Number of Shares	2497256	2497256	2979836	2497256	2979836
	(b) Percentage of Shareholding	31.36	31.36	37.42	31.36	37.42
19	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	4734626	-	-	4734626	-
	As Percentage of total shareholding of Promoter Group	86.62	-	-	86.62	-
	As Percentage of total share capital of the Company	59.45	-	-	59.45	-
	b) Non Pledged / Encumbered					
	Number of Shares	731588	5466214	4983634	731588	4983634
	As Percentage of total shareholding of Promoter Group	13.38	100.00	100.00	13.38	100.00
	As Percentage of total share capital of the Company	9.19	68.64	62.58	9.19	62.58

Note:

- The above results have been taken on records by the Board of Directors at their meeting held on 21st May, 2009.
- The Income from operation includes Rs. 380.76 lacs during April,07 to March,08 and Rs. 447.93 lacs during April,08 to March,09 as Income from job Work. In view of One Time Settlement with Secured Lenders, the Company has written back waiver on account of principle and interest. However the Company is awaiting for for approval of OTS submitted to MSFC.
- The Company's operations at present comprises only one segment ie. FIBC / Kraftline Bags. The above figures reflects this segment result as per AS 17.
- The Company has been declared as Sick Industrial Company and after the payment to all the secured lenders, the Company has submitted revised Draft Rehabilitation Scheme to Operating Agency and BIFR and Management is awaiting for all their approval.

For TPI India Limited



Place: Thane
 Date: 02.01.2014

Director/Authorised Signatory

TPI INDIA LIMITEDOffice : 102, Atlanta, 10th Floor, Nariman Point, Mumbai - 400 021. INDIA.

Tel. : +91-22-2287 3078 • 2284 3293

E-mail : tpi@vsnl.com

• Fax : +91-22-2287 4479

• Website : tpiindia.in

AN ISO 9001:2008
CERTIFIED COMPANY

TPI INDIA LIMITED
Plot No J-61, MIDC Area, Dist Thane, Murbad, Maharashtra, 421401.
Audited Financial Results for the Quarter and Year ended on 31st March, 2010

Rs. in Lakhs

Sr. No.	Particulars	Quarter ended			Year Ended	
		31.03.2010	31.12.2009	31.03.2009	31.03.2010	31.03.2009
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations	481.87	435.94	343.5	1710.85	1464.58
2	Other Income	4.24	3.61	35.47	24.11	35.50
3	Total Income	486.11	439.55	378.97	1734.96	1500.08
4	Expenditure					
	(a) (Increase)/Decrease in Stock (FG/WIP)	-33.74	0.00	-8.42	-33.74	-8.42
	(b) Consumption Of Raw Materials	301.53	216.55	155.95	913.97	765.74
	(c) Staff Cost	17.98	11.73	14.58	52.99	46.81
	(d) Other Expenditure	134.71	136.10	151.63	530.60	551.47
5	Total Expenditure	420.48	364.38	313.74	1463.82	1355.60
6	Profit / (Loss) Before Interest, Depreciation and tax	65.63	75.17	65.23	271.14	144.48
7	Less: Interest	44.95	55.21	29.64	189.05	42.88
	Depreciation	18.61	18.50	18.69	74.11	73.81
8	Profit / (Loss) Before Tax	2.07	1.46	16.90	7.98	27.79
9	Prior year's adjustment	-2.50	0.00	0.00	-2.50	-0.62
10	Extra-Ordinary Items	-7.89	0.00	7092.71	-7.89	7092.71
11	Exceptional Expenses	-6.85	0.00	0.00	-6.85	0.00
12	Income on account of waiver from creditors	70.53	0.00	0.00	70.53	0.00
13	Net Profit/(Loss) before tax	55.36	1.46	7109.61	61.27	7119.88
14	Provision For Fringe Benefit Tax	0.00	0.00	1.58	0.00	1.58
15	Net Profit / (Loss) After Tax	55.36	1.46	7108.03	61.27	7118.30
16	Paid-up equity share capital	796.34	796.34	796.34	796.34	796.34
17	Reserve excluding Revaluation Reserves	-	-	-	2042.08	2042.08
18	Profit & Loss Account (Loss)	-	-	-	-3828.46	-3889.73
19	Aggregate of Non Promoters Shareholdings					
	(a) Number of Shares	2747256	2747256	2497256	2747256	2497256
	(b) Percentage of Shareholding	34.50	34.50	31.36	34.50	31.36
20	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	4734626	4734626	4734626	4734626	4734626
	As Percentage of total shareholding of Promoter Group	90.77	90.77	86.62	90.77	86.62
	As Percentage of total share capital of the Company	59.45	59.45	59.45	59.45	59.45
	b) Non Pledged / Encumbered					
	Number of Shares	481588	481588	731588	481588	731588
	As Percentage of total shareholding of Promoter Group	9.23	9.23	13.38	9.23	13.38
	As Percentage of total share capital of the Company	6.05	6.05	9.19	6.05	9.19

NOTES:

- The above financial results have been taken on records by the Board of Directors at their meeting held on 31st May, 2010.
- The Income from operation includes Rs. 526.46 lacs during April,09 to March,10 and Rs. 447.93 lacs during April,08 to March,09 as Income from Job Work
- The Company has received No Dues Certificate from all the Secured Lender except MSFC for which OTS amount has been paid of and the Company is awaiting No Dues Certificate from them.
- The Company has only one reportable business segment namely dealing in polymer based multiple products.
The Company has been declared as Sick Industrial Company. The Draft Rehabilitation Scheme has been approved by Operating Agency and the Company is awaiting for approval from BIFR.

For TPI India Limited

Place: Thane
Date: 02.01.2014

Director/Authorised Signatory



Factory : Plot No. J-61, Additional M.I.D.C. Murbad, Dist. Thane-421 401, Maharashtra, INDIA.
Phones:+952524 - 222714 • Fax : +952524 - 222241 • E-mail: tpi@vsnl.com • Website : tpiindia.in



TPI INDIA LIMITED						
Plot No J-61, MIDC Area, Dist Thane, Murbad, Maharashtra, 421401.						
Audited Financial Results for Quarter and Year ended on 31st March, 2011						
Rs. In Lakhs						
Sr. No.	Particulars	Quarter ended			Year Ended	
		31.03.2011	31.12.2010	31.03.2010	31.03.2011	31.03.2010
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations	627.17	511.98	481.87	2052.12	1710.85
2	Other Income	0.41	0.00	4.24	40.02	24.11
3	Total Income	627.58	511.98	486.11	2092.14	1734.96
4	Expenditure					
	(a) (Increase)/Decrease in Stock (FG/WIP)	-118.98	0.00	-33.74	-118.98	-33.74
	(b) Consumption Of Raw Materials	490.62	260.41	301.53	1203.74	913.97
	(c) Staff Cost	21.44	17.57	17.98	69.26	52.99
	(d) Other Expenditure	126.06	143.88	134.71	541.87	530.60
5	Total Expenditure	519.14	421.86	420.48	1695.89	1463.82
6	Profit / (Loss) Before Interest, Depreciation and tax	108.44	90.12	65.63	396.25	271.14
7	Less: Interest	76.97	58.20	44.95	244.32	189.05
	Depreciation	18.45	21.07	18.61	76.52	74.11
8	Profit / (Loss) Before Tax	13.02	10.85	2.07	75.41	7.98
9	Prior Year's Expenses	-0.51	0.00	-2.50	-0.51	-2.50
10	Extra-Ordinary Items	0.00	0.00	-7.89	0.00	-7.89
11	Exceptional Expenses	0.00	0.00	-6.85	0.00	-6.85
12	Income on account of waiver from creditors	0.00	0.00	70.53	0.00	70.53
13	Net Profit/(Loss) before tax	12.51	10.85	55.36	74.90	61.27
14	Provision For Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
15	Net Profit / (Loss) After Tax	12.51	10.85	55.36	74.90	61.27
16	Paid-up equity share capital	796.34	796.34	796.34	796.34	796.34
17	Reserve excluding Revaluation Reserves	-	-	-	2042.08	2042.08
18	Profit & Loss Account (Loss)	-	-	-	-3753.56	-3828.46
19	Aggregate of Non Promoters Shareholdings					
	(a) Number of Shares	2747256	2747256	2747256	2747256	2747256
	(b) Percentage of Shareholding	34.50	34.50	34.50	34.50	34.50
20	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	4734626	4734626	4734626	4734626	4734626
	As Percentage of total shareholding of Promoter Group	90.77	90.77	90.77	90.77	90.77
	As Percentage of total share capital of the Company	59.45	59.45	59.45	59.45	59.45
	b) Non Pledged / Encumbered					
	Number of Shares	481588	481588	481588	481588	481588
	As Percentage of total shareholding of Promoter Group	9.23	9.23	9.23	9.23	9.23
	As Percentage of total share capital of the Company	6.05	6.05	6.05	6.05	6.05

NOTE:

- The above financial results have been taken on records by the Board of Directors at their meeting held on 30th May, 2011.
- The Income from operation includes Rs. 547.72 lacs during April,10 to March,11 and Rs. 526.46 lacs during April,09 to March,10 as Income from Job Work.
- The Company has only one reportable business segment namely dealing in polymer based multiple products.
 At the hearing held on 01.09.2010, BIFR has approved the Rehabilitation Scheme under reference SS-10. The IDBI has been appointed as Monitoring Agency and Monitoring Committee has been constituted for review and appraisal.

For TPI India Limited



Director/Authorised Signatory

Place: Mumbai
 Date: 02.01.2014