



# Suryavanshi

spinning mills ltd.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014					
PART I		(Figures in Rs. Lacs)			
Sl No	Particulars	3 Months ended 30-06-2014 Unaudited	Preceding 3 Months ended 31-03-2014 Audited	Corresponding Preceding 3 Months ended in the previous year 30.06.213 30-06-2013 Unaudited	Previous Year ended 31-03-2014 Audited
<b>1</b>	<b>Income from operations :</b>				
(a)	Net Sales/Income from Operations (Net of excise duty)	7108.97	10213.41	8166.47	36504.65
(b)	Other Operating Income	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>7108.97</b>	<b>10213.41</b>	<b>8166.47</b>	<b>36504.65</b>
<b>2</b>	<b>Expenses :</b>				
(a)	Cost of materials consumed	5582.45	6610.04	5262.00	25281.61
(b)	Purchases of stock-in-trade	-	-	-	-
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(1023.75)	1026.35	425.42	357.17
(d)	Employees benefits expense	659.46	658.70	640.44	2689.87
(e)	Power & Fuel	971.73	1009.96	873.22	3778.08
(f)	Depreciation and amortisation expense	169.79	135.65	212.70	790.67
(g)	Other Expenses	695.84	824.88	646.76	3204.88
	<b>Total expenses :</b>	<b>7055.52</b>	<b>10265.58</b>	<b>8060.54</b>	<b>36102.28</b>
<b>3</b>	<b>Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>53.45</b>	<b>(52.17)</b>	<b>105.93</b>	<b>402.37</b>
4	Other Income	295.21	395.91	164.81	1152.13
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>348.66</b>	<b>343.74</b>	<b>270.74</b>	<b>1,554.50</b>
6	Finance costs	328.23	338.70	266.78	1455.06
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>20.43</b>	<b>5.04</b>	<b>3.96</b>	<b>99.44</b>
8	Exceptional Items	-	-	-	-
	Fuel Surcharge Adjustment relating to earlier years	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from ordinary activities before Tax (7-8)</b>	<b>20.43</b>	<b>5.04</b>	<b>3.96</b>	<b>99.44</b>
10	Tax Expense :				
	Income tax - for earlier years	-	-	-	0.00
	<b>TOTAL :</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>11</b>	<b>Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)</b>	<b>20.43</b>	<b>5.04</b>	<b>3.96</b>	<b>99.44</b>
12	Extraordinary Items	-	-	-	-
<b>13</b>	<b>Net Profit(+)/Loss (-) for the period (11- 12)</b>	<b>20.43</b>	<b>5.04</b>	<b>3.96</b>	<b>99.44</b>
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1326.64	1326.64	1326.64	1326.64
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year				1556.39
<b>16(i)</b>	<b>Earnings Per Share (before extraordinary items) (of Rs.10/- each)(not annualised):</b>				
(a)	Basic	0.15	0.04	0.03	0.75
(b)	Diluted	0.15	0.04	0.03	0.75
<b>(ii)</b>	<b>Earnings Per Share (after extraordinary items) (of Rs.10/- each)(not annualised):</b>				
(a)	Basic	0.15	0.04	0.03	0.75
(b)	Diluted	0.15	0.04	0.03	0.75

**A Govt. Recognised Export House,**

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# Suryavanshi

spinning mills Ltd.

PART II		30-06-2014	31-03-2014	30-06-2013	31-03-2014
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public share holding				
	- Number of Shares	5562360	5562360	5562360	5562360
	- Percentage of Share holding	41.93	41.93	41.93	41.93
2	Promoter and Promoter group shareholding				
a)	Pledged/Encumbered	-	-	-	-
	-Number of shares	-	-	152585	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	1.98	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	1.15	-
b)	Non-Encumbered				
	-Number of shares	7704063	7704063	7551478	7704063
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	98.02	100.00
	-Percentage of shares (as a % of the total share capital of the company)	58.07	58.07	56.92	58.07
<b>Segment wise Revenue, Results and Capital Employed</b>					
(Figures in Rs. Lacs)					
Sl.No		30-06-2014	31-03-2014	30-06-2013	31-03-2014
1	Segment Revenue (Sales and other income)				
	a) Spinning	6670.49	9162.71	6974.23	32245.36
	b) Garments	733.69	1446.61	1357.05	5411.42
	Total	7404.18	10609.32	8331.28	37656.78
2	Segment Results				
	(Profit+)/Loss(-) before tax and Interest from each segment				
	a) Spinning	322.18	128.21	125.44	1023.54
	b) Garments	26.48	215.53	145.30	530.96
	Total	348.66	343.74	270.74	1554.50
	Less: Interest	328.23	338.70	266.78	1455.06
	Total Profit/(Loss) before tax	20.43	5.04	3.96	99.44
3	Capital Employed				
	(Segment Assets -Segment Liabilities)				
	a) Spinning	1709.60	1733.64	1436.36	1733.64
	b) Garments	1194.82	1150.35	1352.15	1150.35
	<b>TOTAL :</b>	<b>2904.42</b>	<b>2883.99</b>	<b>2788.51</b>	<b>2883.99</b>
<b>Particulars</b>		<b>3 months ended 30/06/2014</b>			
<b>B</b>	<b>INVESTOR COMPLIANTS</b>				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			3	
	Disposed of during the quarter			3	
	Remianing unresolved at the end of the			Nil	
<b>NOTES:</b>					
1	The above unaudited financial results (Provisional) were reviewed by the audit committee and approved by the Board of Directors at their meeting held on 11th Aug 2014				
2	The statutory auditors have conducted a limited review of the above financial results				
3	Previous period's figures have been regrouped and rearranged wherever necessary.				
4	The Hon'ble High Court at Hyderabad approved on 30.07.2014 the scheme of Arrangement of Demerger for transfer of Yarn Unit at Bhongir, Nalgonda District, Telangana into Aananda Lakshmi Spinning Mills Ltd and Yarn Unit at Rajna, Chindwara District Madhya Pradesh along with Garments Units at Aliabad, Ranga Reddy District and at Bhongir, Nalgonda District, Telangana into Sheshadri Industries Ltd and retaining the residual Business of Yarn Unit along with Medical Textiles unit at Aliabad, Ranga Reddy District, Telangana with Suryavanshi spinning mills Ltd. The Company is in the process of completing the necessary compliances in this regard.				
5	Depreciation for the quarter has been provided as per the provisions of Section 123, schedule II of the Companies Act, 2013				
	Secunderabad	for SURYAVANSHI SPINNING MILLS LTD.,			
	11th Aug, 2014	R.K. Agarwal Managing Director			

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