

SUPER SALES INDIA LIMITED
 Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2014

Sl No.	Particulars	3 months ended (unaudited)			6 months ended (unaudited)		Rs. in Lacs
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	12 months ended (audited)
1	Income from Operations						31.03.2014
(a)	Net Sales/Income from operations (net of excise duty)	6073.81	5213.98	5881.21	11287.79	10651.00	21197.36
(b)	Other operating Income	194.51	185.36	132.11	379.87	213.03	606.46
	Total Income from operations (net)	6268.32	5399.34	6013.32	11667.66	10864.03	21803.82
2	Expenses						
A.	Cost of Material Consumed	2816.18	2697.89	2402.13	5514.07	4480.40	9581.97
B.	Purchases of stock-in-trade	124.17	0.93	256.05	125.10	495.49	744.38
C.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	45.21	(33.66)	91.53	11.55	(133.28)	(318.12)
D.	Employee benefits expense	672.56	653.88	561.45	1326.44	1060.85	2380.99
E.	Depreciation and amortisation expense	689.90	748.96	484.82	1438.86	966.40	1935.90
F.	Power Cost	636.37	680.24	617.18	1316.61	1322.07	2507.17
G.	Other expenses	722.99	558.23	682.07	1281.22	1200.87	2605.42
	Total expenses	5707.38	5306.47	5095.23	11013.85	9392.80	19437.71
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	560.94	92.87	918.09	653.81	1471.23	2366.11
4	Other income	110.97	83.74	111.19	194.71	184.00	549.60
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	671.91	176.61	1029.28	848.52	1655.23	2915.71
6	Finance cost	213.59	214.75	256.05	428.34	535.35	945.03
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	458.32	(38.14)	773.23	420.18	1119.88	1970.68
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	458.32	(38.14)	773.23	420.18	1119.88	1970.68
10	Tax Expenses	90.47	(15.80)	256.42	74.67	361.56	281.84
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	367.85	(22.34)	516.81	345.51	758.32	1688.84
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	367.85	(22.34)	516.81	345.51	758.32	1688.84
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	367.85	(22.34)	516.81	345.51	758.32	1688.84
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	-	-	8792.47
19	Earnings per Share (Rs) before						
(a)	Extraordinary Items	11.98	(0.73)	16.83	11.25	24.69	54.98
(b)	Extraordinary Items	11.98	(0.73)	16.83	11.25	24.69	54.98

contd. 2..

Sl No.	Particulars	3 months ended (unaudited)			6 months ended (unaudited)		12 months ended (audited)
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
A Particulars of Shareholding							
1	Public Shareholding						
	- Number of shares	1594300	2392890	2392890	1594300	2392890	2392890
	- Percentage of shareholding	51.91	77.91	77.91	51.91	77.91	77.91
2	Promoters and promoters group shareholding						
a)	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	1477200	678610	678610	1477200	678610	678610
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total sharecapital of the Company)	48.09	22.09	22.09	48.09	22.09	22.09
B. INVESTORS COMPLAINTS:							
i) Pending at the beginning and end of the quarter - Nil							
ii) Complaints received and resolved during the quarter - 1							

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl No.	Particulars	3 months ended (unaudited)			6 months ended (unaudited)		12 months ended (audited)
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
1	Segment revenue						
	- Agency Division	504.14	505.28	422.22	1,009.42	771.97	1839.87
	- Textile Division	4491.58	4121.24	4457.99	8612.82	8199.32	16749.17
	- Wind Energy Division	709.01	303.44	738.10	1012.45	1159.92	1673.79
	- Engineering Division	563.60	469.38	395.01	1032.98	732.82	1540.99
	Total	6268.33	5399.34	6013.32	11667.67	10864.03	21803.82
	Less: Intersegment Revenue	568.42	266.42	590.83	834.84	950.92	1417.02
	Net Sales/Income from operations	5699.91	5132.92	5422.49	10832.83	9913.11	20386.80
2	Profit/(Loss) before tax & interest						
	- Agency Division	359.03	376.21	310.03	735.24	553.03	1382.82
	- Textile Division	(70.91)	(70.52)	461.98	(141.43)	734.65	1363.47
	- Wind Energy Division	373.91	(40.40)	304.51	333.51	470.87	427.17
	- Engineering Division	(39.08)	(89.35)	(84.26)	(128.43)	(134.43)	(279.12)
	Total	622.95	175.94	992.26	798.89	1624.12	2894.34
	Less: Interest	213.59	214.75	256.05	428.34	535.35	945.03
	Less: Other unallocable expenditure net off unallocable Income	(48.96)	0.67	(37.02)	(49.63)	(31.11)	(21.37)
	Total Profit/(Loss) before tax	458.32	(38.14)	773.23	420.18	1119.88	1970.68
3	Capital Employed						
	- Agency Division	1178.66	1138.89	1023.88	1178.66	1023.88	1402.42
	- Textile Division	2855.11	2941.85	2136.08	2855.11	2136.08	2758.52
	- Wind Energy Division	2915.79	2939.76	3293.92	2915.79	3293.92	2956.88
	- Engineering Division	3075.62	3014.22	3023.59	3075.62	3023.59	3010.79
	Total	10025.18	10034.72	9477.47	10025.18	9477.47	10127.61

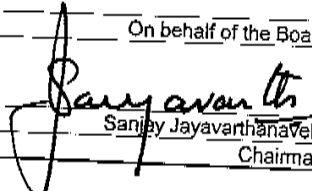
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Particulars	6 months	12 months
	ended (unaudited) 30.09.2014	ended (audited) 31.03.2014
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share Capital	307.15	307.15
(b) Reserves and Surplus	8848.74	8792.47
(c) Money received against sharewarrants	-	-
Sub - total Shareholders' funds	9155.89	9099.62
2 Share application money pending allotment	-	-
3 Minority Interest	-	-
4 Non - Current Liabilities		
(a) Long - term borrowings	705.80	1248.80
(b) Deferred tax liabilities (Net)	930.76	1300.64
(c) Other long term liabilities	-	-
(d) Long term provisions	-	-
Sub - total Non - Current liabilities	1636.56	2549.44
5 Current Liabilities		
(a) Short - term borrowings	3699.10	5067.56
(b) Trade payables	888.56	794.4
(c) Other current liabilities	2164.51	2402.02
(d) Short - term provisions	520.00	1,029.70
Sub - total Current liabilities	7272.17	9293.68
TOTAL EQUITY AND LIABILITIES	18064.62	20942.74
B ASSETS		
1 Non - Current assets		
(a) Fixed assets		
(i) Tangible assets	9386.96	10825.27
(ii) intangible assets	5.61	6.95
(iii) Capital Work in progress	100.44	131.91
(b) Goodwill on consolidation	-	-
(c) Non - Current investments	167.55	167.55
(d) Deferred tax assets (net)	-	-
(e) Long term loans and advances	345.54	388.50
(f) Other non - current assets	-	-
Sub - total Non - Current Assets	10006.10	11520.18
2 Current assets		
(a) Current investments	-	-
(b) Inventories	2513.89	3349.74
(c) Trade Receivables	4005.27	3943.71
(d) Cash and Cash equivalents	289.48	206.43
(e) Short term loans and advances	1147.72	1811.92
(f) Other current assets	102.16	110.76
Sub - total Current Assets	8058.52	9422.56
TOTAL ASSETS	18064.62	20942.74

Note

- The above results reviewed by the Audit Committee were approved by the Board of Directors at the meeting held on 27.10.2014. The above results are subject to Limited Review by the Statutory Auditors of the Company.
- The company has changed the method of calculating depreciation for the assets based on the useful life of the assets in terms of Schedule II of the Companies Act, 2013. This has resulted in a higher depreciation of Rs. 459.77 Lakhs for the period of 6 months. That apart an amount of Rs. 289.22 Lakhs has been adjusted against the General reserve for the assets which have fully served their useful life.
- Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore
27.10.2014


Sanjay Jayavarthanavelu
Chairman