

## SUPER SALES INDIA LIMITED

Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

Rs. In Lacs

SI No.	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
<b>1</b>	<b>Income from operations</b>				
1 (a)	Net Sales/Income from operations	5213.98	5271.01	4769.79	21197.36
(b)	Other operating Income	185.36	255.05	80.92	606.46
	<b>Total Income from operations (Net)</b>	<b>5399.34</b>	<b>5526.06</b>	<b>4850.71</b>	<b>21803.82</b>
<b>2</b>	<b>Expenses</b>				
	A. Cost of Material Consumed	2697.89	2531.81	2078.27	9581.97
	B. Purchases of stock-in-trade	0.93	129.50	239.44	744.38
	C. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(33.66)	(116.31)	(224.81)	(318.12)
	D. Employee benefits expense	653.88	693.52	499.40	2380.99
	E. Depreciation and amortisation expense	748.96	484.28	481.58	1935.90
	F. Power Cost	680.24	634.08	704.89	2507.17
	G. Other expenses	558.23	722.70	518.80	2605.42
	<b>Total expenses</b>	<b>5306.47</b>	<b>5079.58</b>	<b>4297.57</b>	<b>19437.71</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)</b>	<b>92.87</b>	<b>446.48</b>	<b>553.14</b>	<b>2366.11</b>
4	Other income	83.74	269.19	72.81	549.60
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)</b>	<b>176.61</b>	<b>715.67</b>	<b>625.95</b>	<b>2915.71</b>
6	Finance cost	214.75	195.44	279.30	945.03
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6)</b>	<b>(38.14)</b>	<b>520.23</b>	<b>346.65</b>	<b>1970.68</b>
8	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary Activities before Tax (7+/- 8)</b>	<b>(38.14)</b>	<b>520.23</b>	<b>346.65</b>	<b>1970.68</b>
10	Tax Expenses	(15.80)	215.70	105.14	281.84
<b>11</b>	<b>Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)</b>	<b>(22.34)</b>	<b>304.53</b>	<b>241.51</b>	<b>1688.84</b>
12	Extra Ordinary Items	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(22.34)</b>	<b>304.53</b>	<b>241.51</b>	<b>1688.84</b>
14	Share of profit/(loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
<b>16</b>	<b>Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>(22.34)</b>	<b>304.53</b>	<b>241.51</b>	<b>1688.84</b>
17	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15
18	Reserves excluding revaluation reserves	-	-	-	8792.47
19(a)	Earnings per Share (Rs) before Extraordinary Items	(0.73)	9.91	7.86	54.98
19(b)	Earnings per Share (Rs) after Extraordinary Items	(0.73)	9.91	7.86	54.98

contd. 2..

SI No.	Particulars	3 months ended (unaudited)			12 months ended (audited)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
<b>A Particulars of Shareholding</b>					
1	Public Shareholding				
	- Number of shares	2392890	2392890	2392890	2392890
	- Percentage of shareholding	77.91	77.91	77.91	77.91
2	Promoters and promoters group shareholding				
a.	Pledged/Encumbered	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b.	Non Encumbered				
	- Number of shares	678610	678610	678610	678610
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	22.09	22.09	22.09	22.09
<b>B. INVESTORS COMPLAINTS:</b>					
i) Pending at the beginning and end of the quarter - Nil					
ii) Complaints received and resolved during the quarter - Nil					

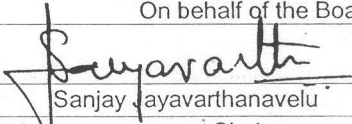
**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

		3 months ended (unaudited)			12 months ended (audited)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Segment revenue				
	- Agency Division	505.28	597.39	349.75	1839.87
	- Textile Division	4121.24	4375.68	3741.33	16749.17
	- Wind Energy Division	303.44	131.24	421.82	1673.79
	- Engineering Division	469.38	421.75	337.81	1540.99
	<b>Total</b>	<b>5399.34</b>	<b>5526.06</b>	<b>4850.71</b>	<b>21803.82</b>
	Less: Intersegment Revenue	266.42	121.68	360.09	1417.02
	<b>Net Sales/Income from operations</b>	<b>5132.92</b>	<b>5404.38</b>	<b>4490.62</b>	<b>20386.80</b>
2	Profit/(Loss) before tax & interest				
	- Agency Division	376.21	476.67	243.00	1382.82
	- Textile Division	(70.52)	469.10	272.67	1363.47
	- Wind Energy Division	(40.40)	(121.15)	166.36	427.17
	- Engineering Division	(89.35)	(98.40)	(50.17)	(279.12)
	<b>Total</b>	<b>175.94</b>	<b>726.22</b>	<b>631.86</b>	<b>2894.34</b>
	Less: Interest	214.75	195.44	279.30	945.03
	Less: Other unallocable expenditure net off unallocable Income	0.67	10.55	5.91	(21.37)
	<b>Total Profit/(Loss) before tax</b>	<b>(38.14)</b>	<b>520.23</b>	<b>346.65</b>	<b>1970.68</b>
3	Capital Employed				
	- Agency Division	1138.89	1402.42	935.66	1402.42
	- Textile Division	2941.85	2758.52	1749.08	2758.52
	- Wind Energy Division	2939.76	2955.88	3269.96	2955.88
	- Engineering Division	3014.22	3010.79	3000.47	3010.79
	<b>Total</b>	<b>10034.72</b>	<b>10127.61</b>	<b>8955.17</b>	<b>10127.61</b>

## Notes:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 07.08.2014. This result is subject to limited review by the statutory Auditors.
- As per Schedule II of the Companies Act, 2013, the company has changed the method of calculating depreciation for the assets based on the useful life of the assets. This has resulted in a higher depreciation of Rs.262.01 Lakhs for this quarter
- Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

  
 Sanjay Jayavarthanavelu  
 Chairman

Coimbatore  
07.08.2014