

SILKTEX LIMITED

Read Office: No.34, 1st Floor, R.R.Colony, Domlur Layout, Bangalore-560071
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED
ON 30TH SEPTEMBER, 2014

PARTICULARS	3 Months ended 30.09.2014	3 Months ended 30.09.2013	6 Months ended 30.09.2014	6 months ended 30.09.2013	(Rs. In lacs) Year ended 31.03.2014 (Un-audited)
1. (a) Net Sales/Income from Operations	171.41	134.49	252.83	230.32	434.29
(b) Other Operating Income	0.00	0.86	0.95	3.59	74.72
TOTAL INCOME	171.41	135.35	253.78	233.91	509.02
2. EXPENDITURE					
a. (Increase)/Decrease in Stock	31.04	-	31.68	53.50	192.15
b. Consumption of Raw Materials	34.77	29.56	74.60	99.44	117.09
c. Purchase of Traded Goods	0.48	79.21	0.66	6.32	10.19
d. Employee cost	49.07	51.32	94.46	100.11	213.97
e. Depreciation	38.13	32.88	80.89	65.76	174.89
f. Foreign Exchange Fluctuation-Loss/(Gain)	0.00	-	0.00	-	(1.23)
g. Other Expenditure	35.42	42.22	72.85	77.77	199.08
TOTAL EXPENDITURE	188.91	235.19	355.15	402.91	906.14
3. Profit from Operations before Other Income & Interest	(17.50)	(99.84)	(101.37)	(169.00)	(397.12)
4. Other Income	0	-	0	0	0
5. Profit before interest	(17.50)	(99.84)	(101.37)	(169.00)	(397.12)
6. INTEREST	41.87	69.99	72.51	79.32	163.69
7. Profit after interest but before Tax	(59.37)	(169.83)	(173.88)	(248.32)	(560.81)
8. (i) Exceptional item gain/(loss)-Net	28.54	0.00	28.54	0.00	28.25
8. (ii) Tax Expenses	0.00	0.00	0.00	0.00	0.00
9. NET PROFIT AFTER TAX	(30.83)	(169.83)	(145.34)	(248.32)	(532.56)
10. PAID UP EQUITY SHARE CAPITAL (Face Value Rs.10/- each)	760.00	760.00	760.00	760.00	760.00
11. RESERVES					(11.46)
12. BASIC & DILUTED EPS (Rs) (NOT ANNUALISED)	(0.40)	(1.01)	(1.91)	(3.27)	(7.01)
13. Public Shareholding					
- Number of shares	4310491	4310491	4310491	4310491	4310491
- Percentage of shareholding	56.72%	56.72%	56.72%	56.72%	56.72%
14. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	18,88,050	17,95,000	18,88,050	17,95,000	18,88,050
- Percentage of shareholding	57.39%	54.57%	57.39%	54.57%	57.39%
(as a % of the total shareholding of promoter and promoter group)					
- Percentage of shareholding	24.84%	23.62%	24.84%	23.62%	24.84%
(as a % of the total share capital of the company)					
b) Non-encumbered					
- Number of shares	14,01,459	14,94,509	14,01,459	14,94,509	14,01,459
- Percentage of shareholding	42.60%	45.43%	42.60%	45.43%	42.60%
(as a % of the total shareholding of promoter and promoter group)					
- Percentage of shareholding	18.44%	19.66%	18.44%	19.66%	18.44%
(as a % of the total share capital of the company)					

Notes:

- The above results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 8th December, 2014.
- The Company has only single Reportable Business Segment namely textiles.
- During the quarter ended 30th September, 2014, No complaints were received from Shareholders.
- Exceptional item represents the profit on sale of fixed assets.
- Previous quarter's figures have been re-grouped / re-arranged wherever necessary.

For SILKTEX LIMITED

S.K.Chuthwala
Chairman and Managing Director

Place: Bangalore
Date : 08.12.2014