

etc



Shakti Met-dor
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31-12-2009

(Rs. Lakhs)

S.No.	PARTICULARS	Quarter ended		Nine Months Ended		Year Ended
		31/12/2009	31/12/2008	31/12/2009	31/12/2008	31-03-09
		Unaudited		Unaudited		Audited
1	(a) Net Sales/Income from Operations	2,294.91	1,457.40	4,605.38	4,526.13	6,191.83
	(b) Other Operating Income	11.39	17.47	47.27	51.50	62.59
2	Expenditure					
	a) (-Increase) / Decrease in Stock in Trade/W.I.P.	40.33	15.41	(10.47)	(53.18)	(33.00)
	b) Consumption of Raw Materials / c) Purchases	1,328.46	741.37	2,531.62	2,417.88	3,200.87
	d). Employees Cost	151.21	102.15	388.14	299.91	431.14
	e). Depreciation	75.31	49.50	222.66	105.62	167.95
	f). Other Expenditure	379.05	321.37	948.39	1,052.37	1,454.63
	g). Total	1,974.36	1,229.80	4,080.34	3,822.60	5,221.59
3	Profit from Operations before Other income, Interest and Exceptional Items(1-2)	331.94	245.07	572.31	755.03	1,032.83
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items(3+4)	331.94	245.07	572.31	755.03	1,032.83
6	Interest	49.36	42.24	162.44	111.86	136.44
7	Profit after interest but before Exceptional Items (5-6)	282.58	202.83	409.87	643.17	896.39
8	Exceptional items (receipts)	-	-	85.66	-	-
9	Profit from Ordinary Activities Before Tax (7+8)	282.58	202.83	495.53	643.17	896.39
10	Tax expense	96.39	114.40	168.77	264.00	317.98
11	Net Profit from Ordinary Activities After Tax (9-10)	186.19	88.43	326.76	379.17	578.41
12	Extraordinary Items (net of tax expense Rs.)	-	-	-	-	-
13	Net Profit for the period (11-12)	186.19	88.43	326.76	379.17	578.41
14	Paid-up Equity Share Capital @ Rs.10 per Share	275.38	275.38	275.38	275.38	275.38
	Forfeited Shares Account (745450 Shares)	18.64	18.64	18.64	18.64	18.64
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year					4,135.70
16	Earnings Per Share (EPS):- (in Rs.)					
	a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	6.76	3.21	11.87	13.77	21.00
	b) Basic and Diluted EPS after Extraordinary Items for period, for the year to date and for the previous year to be annualized) in Rs.)	6.76	3.21	11.87	13.77	21.00
17	Public Shareholding - No. of Shares	1,483,760	1,530,760	1,483,760	1,530,760	1,483,760
18	Promoters and Promoter Group Shareholding:-					
	a) Pledged/Encumbered:-					
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	%age of shares (as a % of the total Shareholding of Promoter Group)	NIL	NIL	NIL	NIL	NIL
	%age of Shares (as a % of the Total Share Capital of	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered:-					
	Number of Shares	1,270,085	1,223,085	1,270,085	1,223,085	1,270,085
	%age of Shares (as a % of the total shareholding of and Promoter Group):	100.00	100.00	100.00	100.00	100.00
	%age of shares (as a % of the total Share Capital of	46.12	44.41	46.12	44.41	46.12

NOTE: 1. The above results have been reviewed by the Audit Committee and have been adopted by the Board of Directors in their Meeting held on 30th January 2010. Limited Review has been conducted by the Statutory Auditors as per Clause 41 of the Listing Agreement

2. Investor complaints pending at the beginning of the Quarter, received and disposed of during the Quarter and lying unresolved at the end of the Quarter :NIL.

SECUNDERABAD

30th Jan 2010

To : The Secretary, The Stock Exchange, Mumbai, Pheroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400 001

MANAGING DIRECTOR

Shakti Met-Dor Limited

Plot No. 20, Sriपुरi Colony, Karkhana,

Secunderabad 500 015, AP, India

T +91 40 2784 0394 / 0395

F +91 40 2789 2327

www.shaktimetdor.com