SCOPE INDUSTRIES

SCOPE INDUSTRIES (INDIA) LIMITED

	Audited Financial Results for the Qua	irter & year Ended 31st Mar		rch, 2013		(Rs in Lakhs)	
S.No.	Particulars	3 Months ended	Preced months	-	Corressponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended
		31.03.2013	31.12.	2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaud	dited	Unaudited	Audited	Audited
1	Income from Operation						
	a) Net Sales / Income from Operations (Excluding Branch Transfer)	1700.40		0077 44	1010.00	0001 00	5440.69
	(Net of Excise Duty)	1702.10		3277.14	1010.20	9821.08	5440.05
	b) Other Operating Income	2.23		1.80		4.03	
	s) outsi oposung monto						
	Total Income from operations (net)	1704.33		3278.94	1010.20	9825.11	5440.69
2	Expenses						
	a. Cost of Material Consumed	143.74		9.38			
	b. Purchase of Traded Goods	1537.65		2849.71	956.68	9104.19	5334.21
	c. Changes in inventories of finished goods, work-in-progress and	-210.00		319.15		-258.81	-91.79
	stock -in-trade						
	d. Employee benefits expense	13.17		10.12	9.07	49.93	
	e. Depreciation and Amortisation expense	-12.31		9.32	0.19	The second s	0.25
	f. Other Expenses	8.15		26.63		and the second	16.29
	Total Expenses	1480.40		3224.31	976.03	9231.98	5289.37
3	Profit / (Loss) from Operations before other income, finanace	223.93		54.63	34.17	593.13	151.32
3	costs and exceptional items (1 - 2)					000.10	
4	Other Income	0.00		0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and	223.93		54.63	34.17	593.13	151.32
5	exceptional Items (3 ± 4)	223.33					
6	Finance Costs	21.40		21.46	0.00	68.97	4.88
7	Profit / (Loss) from ordinary activities after finance costs but	202.53		33.17	34.17	524.16	146.44
1	before exceptional Items (5 ± 6)	202.00		55.17			L
8	Exceptional Items - Expenditure / (Income)	0.00		0.00			
9	Profit / (Loss) from Ordinary Activities before tax (7 \pm 8)	202.53		33.17			
10	Tax Expense	0.00		9.98	10.28	0.00	29.30
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	202.53		23.19	23.89	524.16	117.14
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00		0.00	0.00	3.88	0.27
12	Differed Tax Liability Net Profit / (Loss) for the period (11 ± 12)	202.53		22.40	23.89	520.28	110.07
13	Share of profit / (loss) of associates*	202.03		23.19	23.05	520.20	116.87
				-	-		
15	Minority interest	0.00		0.00	0.00	0.00	0.00
	Net Profit / (Loss) after taxes, minority interest and share of profit						
	(loss) of associates (13 + 14 + 15) *	202.53		23.19		520.28	116.87
17	Paid-up equity share capital	1024.63		1024.63	744.63	1024.63	744.63
	Reserve excluding Revaluation Reserves as per balance sheet of						
18	previous accounting year	365.07		365.07	365.07	365.07	365.07
	Familiana mancher (h. f						
10 (1)	Earnings per share (before extraordinary items) (of `/- each)						
19(1)	(not annualised):		1				
	(a) Basic (b) Diluted	1.98		0.23			
	(b) Diluted	1.98		0.23	0.32	2 5.08	3 1.5
	Earnings per share (after extraordinary items) (of `/- each) (not						
19(ii)	annualised):						
	(a) Basic	1.98		0.23	0.32	2 5.08	1.5
	(b) Diluted	For Scone	Indust	ries (in	dia) Limited		

Scope Industries (Inclaa) Arithitedging Director

NIN

#101, Plot No: 280/A, Road No 12, Banjara Hills, Hyderabad - 500034. Tel - 040 2355 5678, Fax 040 2355 9955 E-mail : info@scopeind.com, Web : www.scopeind.com



Share Holding of for the Quarter Ended 31st March, 2013

	Particulars	3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Unaudited	Audited	Audited
А	PARTICULARS OF SHAREHOLDING			*		
1	Public Share Holding					
	- Number of Shares	7971585	8049185	6145199	7971585	6145199
	- Percentage of Shareholding	77.80%	78.56%	82.53%	77.80%	82.53%
2	Promoter and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	Nil	Nil	NIL	Nil	NIL
	- Percentage of Shareholding (as a % of the total shareholding of	NIL	NIL	NIL	NIL	NIL
	 Percentage of Shares (as a % of total share capital of the Company) 	NIL	NIL	NIL	NIL.	NIL
	b) Non - Pledged / Encumbered					
	- Number of Shares	2274715	2197115	1301101	2274715	1301101
	 Percentage of Shares (as a % of total shareholding of promoter and promoters group) 	100.00%	100.00%			
	 Percentage of Shares (as a % of total share capital of the Company) 	22.20%	21.44%	17.47%	22.20%	17.47%

	PARTICULARS	3 MONTHS ENDED 31.03.2013		
В	INVESTOR COMPLAINTS	· · · · · · · · · · · · · · · · · · ·		
1	PENDING AT THE BEGINNING OF THE QUARTER	Nil		
2	RECEIVED DURING THE YEAR DISPOSED OF DURING THE QUARTER	1		
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil		

NOTE

1 The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on 30.05.2013

2 Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.

3 The Company operates in a single segment and the results pertain to a single segment.

4

The figures for the Last quarter ended 31st March, 2013 are the balancing figure between audited figures in respect of the full financial year and the published year to date figure upto the third quarter upto the respective financial year ended 31st March, 2013

Place: Hyderabad Date: 30.05.2013

for SCOPE INDUSTRIES (INDIA) File Sriram Pavan Kuma Chairman & Managin

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Statement of Assets and L

ater	nent of Assets and Liabilities as at 31st March, 2013		
			(Rs. in lakhs)
	Particulars	As at 31.03.2013 Audited	As at 31.03.2012 Audited
	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,024.63	744.63
	(b) Reserves and surplus	432.22	- 473.18
	(c) Money received against share warrants	-	
	Sub-total - Shareholders' funds	1,456.85	271.45
2	Share application money pending allotment		
3	Non-current liabilities		
	(a) Long-term borrowings	569.10	81.43
	(b) Deferred tax liabilities (net)	4.15	0.27
	(c) Other long-term liabilities		
	(d) Long-term provisions		
	Sub-total - Non-current liabilities	573.25	81.70
4	Current liabilities		
	(a) Short-term borrowings	463.42	23.00
	(b) Trade payables	3,981.31	174.65
	(c) Other current liabilities	9.84	
	(d) Short-term provisions	109.20	37.20
	Sub-total - Current liabilities	4,563.77	234.85
	TOTAL - EQUITY AND LIABILITIES	6,593.87	588.00
	ASSETS		1

(a) Short-term borrowings	403.42	20.00
(b) Trade payables	3,981.31	174.65
(c) Other current liabilities	9.84	
(d) Short-term provisions	109.20	37.20
Sub-total - Current liabilities	4,563.77	234.85
TOTAL - EQUITY AND LIABILITIES	6,593.87	588.00
B ASSETS		
1 Non-current assets		
(a) Fixed assets	335.05	4.35
(b) Non-current investments		
(c) Deferred tax assets (net)		
(d) Long-term loans and advances	12.34	
(e) Other non-current assets		
Sub-total - Non-current assets	347.39	4.35
2 Current assets		
(a) Current investments	-	135.05
(b) Inventories	628.81	91.79
(c) Trade receivables	4,666.42	-
(d) Cash and cash equivalents	5.49	21.52
(e) Long-term loans and advances		
(f) Short-term loans and advances	540.52	201.68
(g) Other current assets	405.24	133.61
(h) Miscellaneous Expenses		_
Sub-total - Current assets	6,246.48	583.65
TOTAL - ASSETS	6,593.87	588.00

Place: Hyderabad Date: 30.05.2013

for SCOPE INDUSTRIES (INDIA) LIMITEDITIES

Sriram Pavan Kumar Venuti po Chairman & Managing Director

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