



Un-Audited Financial Results for the Quarter Ended 30TH SEPTEMBER, 2014

(Rs in Lakhs)

| S.No. | Particulars | 3 Months ended | Preceding 3 months ended | Corresponding 3 months ended in previous year | Year to date figures for current period ended | Year to date figures for the previous year ended | Previous year ended |
|---------|---|----------------|--------------------------|---|---|--|---------------------|
| | | 30.09.2014 | 30.06.2014 | 30.09.2013 | 30.09.2014 | 30.09.2013 | 31.03.2014 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | Income from Operation | | | | | | |
| | a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty) | 122.16 | 2630.24 | 2681.46 | 2752.40 | 5322.50 | 10225.70 |
| | b) Other Operating Income | | | | | | 0.00 |
| | Total Income from operations (net) | 122.16 | 2630.24 | 2681.46 | 2752.40 | 5322.50 | 10225.70 |
| 2 | Expenses | | | | | | |
| | a. Cost of Material Consumed | 0.00 | 44.13 | 53.06 | 44.13 | 101.19 | 0.00 |
| | b. Purchase of Traded Goods | 58.44 | 2508.27 | 2494.91 | 2566.71 | 5007.18 | 9670.98 |
| | c. Changes in inventories of finished goods, work-in-progress and stock -in-trade | 0.00 | -70.22 | 22.57 | -70.22 | -47.65 | 350.59 |
| | d. Employee benefits expense | 2.92 | 9.19 | 4.12 | 12.11 | 12.31 | 28.57 |
| | e. Depreciation and Amortisation expense | 4.07 | 3.94 | 4.02 | 8.01 | 7.96 | 15.97 |
| | f. Other Expenses | 7.10 | 8.52 | 13.65 | 15.62 | 21.17 | 54.90 |
| | Total Expenses | 72.53 | 2503.83 | 2592.33 | 2576.36 | 5102.16 | 10121.01 |
| 3 | Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2) | 49.63 | 126.41 | 89.13 | 176.04 | 220.34 | 104.69 |
| 4 | Other Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4) | 49.63 | 126.41 | 89.13 | 176.04 | 220.34 | 104.69 |
| 6 | Finance Costs | 17.50 | 22.22 | 22.75 | 39.72 | 44.97 | 82.59 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6) | 32.13 | 104.19 | 66.38 | 136.32 | 175.37 | 22.10 |
| 8 | Exceptional Items - Expenditure / (Income) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit / (Loss) from Ordinary Activities before tax (7 ± 8) | 32.13 | 104.19 | 66.38 | 136.32 | 175.37 | 22.10 |
| 10 | Tax Expense | 0.00 | 31.35 | 19.97 | 31.35 | 52.77 | 0.00 |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) | 32.13 | 72.84 | 46.41 | 104.97 | 122.60 | 22.10 |
| 12 | Extraordinary items (Net of Tax expense Rs. Nil) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Differed Tax Liability | 32.13 | 72.84 | 46.41 | 104.97 | 119.25 | 22.10 |
| 13 | Net Profit / (Loss) for the period (11 ± 12) | 32.13 | 72.84 | 46.41 | 104.97 | 122.60 | 22.10 |
| 14 | Share of profit / (loss) of associates* | 0.00 | 0.00 | | 0.00 | | - |
| 15 | Minority interest | - | - | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) * | 32.13 | 72.84 | 46.41 | 104.97 | 122.60 | 22.10 |
| 17 | Paid-up equity share capital | 1079.63 | 1079.63 | 1079.63 | 1079.63 | 1079.63 | 1079.63 |
| 18 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 470.04 | 437.91 | 365.07 | 470.04 | 365.07 | 454.31 |
| 19 (i) | Earnings per share (before extraordinary items) (of ` ___/- each) (not annualised): | 0.00 | 0.00 | | | | 0.00 |
| | (a) Basic | 0.30 | 0.67 | 0.43 | 0.97 | 1.14 | 0.20 |
| | (b) Diluted | 0.30 | 0.67 | 0.43 | 0.97 | 1.14 | 0.20 |
| 19 (ii) | Earnings per share (after extraordinary items) (of ` ___/- each) (not annualised): | 10.00 | 10.00 | 10.00 | 10.00 | 9.73 | 10.00 |
| | (a) Basic | 0.30 | 0.67 | 0.43 | 0.97 | 1.14 | 0.20 |
| | (b) Diluted | | | | | | |

For SCOPE INDUSTRIES (INDIA) LIMITED

Scope Industries (India) Limited

Share Holding of for the Quarter Ended 30th September, 2014

| | Particulars | 3 Months ended | Preceding 3 months ended | Corresponding 3 months ended in previous year | Year to date figures for current period ended | Year to date figures for the previous year ended | Previous year ended |
|----------|---|----------------|--------------------------|---|---|--|---------------------|
| | | 30.09.2014 | 30.06.2014 | 30.09.2013 | 30.09.2014 | 30.09.2013 | 31.03.2014 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| A | PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 | Public Share Holding | | | | | | |
| | - Number of Shares | 9024855 | 8566585 | 8566585 | 9024855 | 8566585 | 8566585 |
| | - Percentage of Shareholding | 83.59% | 79.35% | 79.35% | 83.59% | 79.35% | 79.35% |
| 2 | Promoter and Promoter Group Shareholding | | | | | | |
| | a) Pledged / Encumbered | | | | | | |
| | - Number of Shares | Nil | Nil | NIL | Nil | NIL | Nil |
| | - Percentage of Shareholding (as a % of the total) | NIL | NIL | NIL | NIL | NIL | NIL |
| | - Percentage of Shares (as a % of total share capital of the Company) | NIL | NIL | NIL | NIL | NIL | NIL |
| | b) Non - Pledged / Encumbered | | | | | | |
| | - Number of Shares | 1771445 | 2229715 | 2229715 | 1771445 | 2229715 | 2229715 |
| | - Percentage of Shares (as a % of total shareholding of promoter and promoters group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of Shares (as a % of total share capital of the Company) | 16.41% | 20.65% | 20.65% | 16.41% | 20.65% | 20.65% |

| | PARTICULARS | 3 MONTHS ENDED 30.09.2014 |
|----------|--|---------------------------|
| B | INVESTOR COMPLAINTS | |
| 1 | PENDING AT THE BEGINNING OF THE QUARTER | Nil |
| 2 | RECEIVED DURING THE YEAR | 2 |
| 3 | DISPOSED OF DURING THE QUARTER | 2 |
| 4 | REMAINING UNRESOLVED AT THE END OF THE QUARTER | Nil |

NOTE

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on 12.02.2015
- Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.
- The Company operates in a single segment and the results pertain to a single segment.

Place: Hyderabad
Date: 12.02.2015

for SCOPE INDUSTRIES (INDIA) LIMITED

SCOPE INDUSTRIES (INDIA) LIMITED



Sriram Pavan Kumar Vemuri
Chairman & Managing Director

MANAGING DIRECTOR

| Statement of Assets and Liabilities as at 30th September 2014 | | | |
|---|--|------------------------------------|------------------------------------|
| | | | (Rs. in lakhs) |
| | Particulars | As at 30/09/2014 Un -Audited | As at 30/09/2013 Un -Audited |
| A | EQUITY AND LIABILITIES | | |
| 1 | Shareholders' funds | | |
| | (a) Share capital | 1079.63 | 1,079.63 |
| | (b) Reserves and surplus | 470.04 | 701.73 |
| | (c) Money received against share warrants | | |
| | Sub-total - Shareholders' funds | 1,549.67 | 1,781.36 |
| 2 | Share application money pending allotment | | |
| 3 | Non-current liabilities | | |
| | (a) Long-term borrowings | 95.18 | 537.53 |
| | (b) Deferred tax liabilities (net) | 4.15 | 4.15 |
| | (c) Other long-term liabilities | | |
| | (d) Long-term provisions | | |
| | Sub-total - Non-current liabilities | 99.33 | 541.68 |
| 4 | Current liabilities | | |
| | (a) Short-term borrowings | 479.71 | 478.60 |
| | (b) Trade payables | | |
| | (c) Other current liabilities | 12.1 | 7,670.46 |
| | (d) Short-term provisions | 104.59 | 22.77 |
| | Sub-total - Current liabilities | 596.40 | 8,171.83 |
| | TOTAL - EQUITY AND LIABILITIES | 2,245.40 | 10,494.87 |
| B | ASSETS | | |
| 1 | Non-current assets | | |
| | (a) Fixed assets | 311.07 | 327.09 |
| | (b) Non-current investments | | |
| | (c) Deferred tax assets (net) | | |
| | (d) Long-term loans and advances | | |
| | (e) Other non-current assets | | |
| | Sub-total - Non-current assets | 311.07 | 327.09 |
| 2 | Current assets | | |
| | (a) Current investments | | |
| | (b) Inventories | 0 | 698.62 |
| | (c) Trade receivables | 1103.22 | 8,274.95 |
| | (d) Cash and cash equivalents | 3.42 | 11.79 |
| | (e) Long-term loans and advances | 12.34 | 12.34 |
| | (f) Short-term loans and advances | 409.14 | 763.15 |
| | (g) Other current assets | 406.21 | 406.93 |
| | (h) Miscellaneous Expenses | | |
| | Sub-total - Current assets | 1,934.33 | 10,167.78 |
| | TOTAL - ASSETS | 2,245.40 | 10,494.87 |

Place: Hyderabad
Date: 12.02.2015

for SCOPE INDUSTRIES (INDIA) LIMITED
For SCOPE INDUSTRIES (INDIA) LIMITED


Sriram Pavan Kumar Vemuri
Chairman & Managing Director