

SCHABLONA INDIA LIMITED

Regd. Office : 2, RED CROSS PLACE, KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

Particulars	(Rs. in Lacs)			
	Quarter ended			Year ended
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations				
(a) Gross Sales	974.27	1,258.46	901.16	4,109.86
(b) Net Sales /Income from operations (Net of excise duty)	930.00	1,207.99	864.15	3,932.08
(c) Other Operating Income	3.52	6.53	7.58	18.21
Total income from operations (net)	933.52	1,214.52	871.73	3,950.29
2. Expenses				
(a) Consumption of Raw Materials and Packing Material	244.42	343.94	206.46	1084.68
(b) Purchases of stock-in -Trade	400.20	561.27	390.28	1684.71
(c) Changes in inventories of finished goods, work-in progress and stock-in trade	(6.33)	(110.24)	5.09	(121.93)
(d) Employees Cost	164.00	157.14	141.11	591.65
(e) Depreciation	11.51	14.70	15.68	62.91
(f) Stores and Spare Parts	24.41	23.26	17.54	88.64
(g) Power & Fuel	28.77	33.69	24.54	115.87
(h) Other Expenses	114.35	151.14	111.32	513.25
Total expenses (a to h)	981.33	1174.90	912.02	4019.78
3. Profit/(Loss) from operation before other income, finance cost and exceptional Items (1-2)	(47.81)	39.62	(40.29)	(69.49)
4. Other Income	0.21	7.00	0.27	8.18
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items(3-4)	(47.60)	46.62	(40.02)	(61.31)
6. Finance Cost (Net)	27.69	26.15	21.42	91.14
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(75.29)	20.47	(61.44)	(152.45)
8. Exceptional items (Net)	(0.07)	2.11	-	6.31
9. Profit/(Loss) from ordinary activities before tax (7-8)	(75.22)	18.36	(61.44)	(158.76)
10. Tax expenses				
- Current Tax	-	-	-	-
-Deferred Tax	-	(71.08)	-	(71.08)
- Tax for earlier years	-	-	-	-
11. Net Profit/(Loss) from ordinary activities after Tax (9-10)	(75.22)	89.44	(61.44)	(87.68)
12. Extraordinary items (net of tax expenses)	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(75.22)	89.44	(61.44)	(87.68)
14. Share of profit/(loss) of associates				
15. Minority interest				
16. Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(75.22)	89.44	(61.44)	(87.68)
17. Paid up Equity Share Capital	126.37	126.37	126.37	126.37
(Face Value of Rs. 4/- each)				
18. Reserves excluding Revaluation Reserves				525.96
19 Earning per share (EPS)-in Rs.				
Basic & Diluted EPS before / after Extraordinary items for the period, for the year to date and for the previous year				
-Cash	(2.02)	1.11	(1.45)	(2.83)
-After tax	(2.38)	2.83	(1.94)	(2.78)
(not annualised)				

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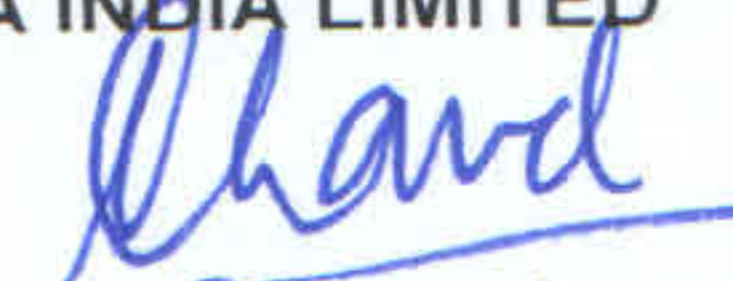
A.PARTICULAR OF SHARE HOLDING				
(i) Public Shareholding				
-Number of Shares	1,388,658	1,388,658	1,388,658	1,388,658
-Percentage of Shareholding	43.96%	43.96%	43.96%	43.96%
(ii) Promoters and promoter group shareholding				
a) Pledged / Encumbered				
Number of shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
Number of shares	1,770,557	1,770,557	1,770,557	1,770,557
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	56.04%	56.04%	56.04%	56.04%

Particulars	3 month ended	
	30-06-14	
B.INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		0
Received during the quarter		2
Disposal off during the Quarter		2
Remaning unresolved at the end of the quarter		0

NOTES :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 30/07/2014 and auditors of the Company have carried out "Limited Review" of the same.
- 2) Provision for Deferred Tax, if any, shall be considered at the year end.
- 3) Depreciation for the quarter is based on the Schedule II of the Companies Act, 2013. On account of this change the depreciation for the quarter is lower by 3.84 lacs. The difference of Rs.31.45 lacs in depreciation relating to the past period as computed under the said Schedule would be adjusted against the Opening Reserve during the year.
- 4) Previous year's / period's figures have been re-grouped / re-arranged wherever considered necessary.

FOR SCHABLONA INDIA LIMITED


(Satish C Vishwakarma)
Executive Director

Date 30-07-2014
Place Noida

SCHABLONA INDIA LIMITED
 Regd Office : 2, RED CROSS PLACE, KOLKATA - 700 001
 Segment Wise Revenue, Results and Capital Employed
 (Under Clause 41 of of the Listing Agreement)

Rs. In Lacs

Sl. No.	Particulars	Quarter ended			Year ended
		(30-06-2014) (Un-Audited)	(31-03-2014) (Un-Audited)	(30-06-2013) (Un-Audited)	(31-03-2014) (Audited)
1	Segment Revenue				
	a) Designer Tiles	730.46	1025.62	717.37	3158.79
	b) Transfer Sheets	231.02	269.50	187.87	999.71
	Total :	961.48	1,295.12	905.24	4,158.50
	Less : Inter segment revenue	27.96	80.60	33.51	208.21
	Net sales/income from operations	933.52	1,214.52	871.73	3,950.29
2	Segment Results (Profit)(+)/Loss (-) before tax and interest from segment				
	a) Designer Tiles	(59.63)	2.99	(56.92)	(196.54)
	b) Transfer Sheets	12.03	43.63	16.90	135.23
	Total :	(47.60)	46.62	(40.02)	(61.31)
	Less : i) Interest	27.69	26.15	21.42	91.14
	ii) Other un-allocable expenditure net off un-allocable income	(0.07)	2.11	-	6.31
	Total Profit before Tax :	(75.22)	18.36	(61.44)	(158.76)
3	Capital Employed				
	a) Designer Tiles	862.41	922.53	983.59	922.53
	b) Transfer Sheets	269.66	240.30	290.72	240.30
	Total :	1,132.07	1,162.83	1,274.31	1,162.83

FOR SCHABLONA INDIA LIMITED



(Satish C Vishwakarma)
Executive Director

Date : 30-07-2014
Place : Noida.

A.K.MAHESHWARI & ASSOCIATES

Chartered Accountants

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Limited Review Report on Quarterly Financial Results of the Company Pursuant to Clause 41 of the Listing Agreement

To,
Schablona India Limited

Introduction

We have reviewed the accompanying statement of unaudited financial results of Schablona India Limited for the quarter ended 31st December, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

Scope of Review

We conducted our review in accordance with the Revised Standard on Review Engagement (SRE) 2400, "Engagements to Review Financial Statements" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement(s). A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly we do not express an audit opinion.

Conclusion

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For A. K. Maheshwari & Associates

Chartered Accountants

Firm Regn. No.: 500106N


(CA Shalin Poddar)

Partner

M. No. 515616



Place: Noida

Date: The 30th day of July, 2014