

SAMPRE NUTRITIONS LIMITED



UNAUDITED (PROVISIONAL) FINANCIAL RESULTS OF THE COMPANY FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

(Rs. In Lakhs)

S. No	Particulars	Quarter Ended			Half Year ended		Financial Year ended 31.03.2013 (Audited)
		30.09.2013 (Un-Audited)	30.06.2013 (Un-Audited)	30.09.2012 (Un-Audited)	30.09.2013 (Un-Audited)	30.09.2012 (Un-Audited)	
PART 1							
1.	INCOME FROM OPERATIONS						
	(a) Net sales (Net of excise duty)	130.04	100.65	-	230.69	-	128.14
	(b) income from operations - Contract Manufacturing.	357.52	226.94	217.29	584.46	381.77	953.20
	Total Income from operations	487.56	327.59	217.29	815.15	381.77	1081.34
2.	EXPENDITURE						
	(a) Cost of materials consumed	125.67	140.56	3.31	266.23	4.06	109.99
	(b) (Increase)/Decrease in stock	(28.02)	(58.44)	-	(86.46)	-	25.06
	(d) Employee benefits expense	2.89	2.70	2.7	5.59	5.50	56.45
	(e) Depreciation	62.64	26.32	22.85	88.96	45.75	105.28
	(f) Direct Manufacturing Expenses	186.58	122.49	121.20	309.07	214.84	622.62
	(g) Administrative Expenses	95.52	70.45	27.59	165.97	62.22	115.58
	Total Expenditure	445.28	304.08	177.65	749.36	332.37	1034.98
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	42.28	23.51	39.64	65.79	49.40	46.36
4	Other Income	1.76	-	0.09	1.76	8.76	2.10
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	44.04	23.51	39.73	67.55	58.16	48.46
6	Finance costs	8.50	-	30.75	8.50	43.25	27.47
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	35.54	23.51	8.98	59.05	14.91	20.99
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 – 8)	35.54	23.51	8.98	59.05	14.91	20.99
10	Tax expense	-	-	-	-	-	4.05
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	35.54	23.51	8.98	59.05	14.91	16.94
12	Paid-up equity share capital (Face Value Rs. 10/- per Share)	482.00	482.00	482.00	482.00	482.00	482.00
13	Reserve excluding Revaluation Reserves	282.59	258.92	155.29	282.59	167.99	330.80
14	Basic and Diluted Earnings per share (not Annualized):	0.73	0.48	0.19	1.22	0.19	0.35



SAMPRE NUTRITIONS LIMITED



A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	22,46,437	22,46,437	22,46,437	22,46,437	22,46,437	22,46,437
	- Percentage of Shareholding	46.61	46.61	46.61	46.61	46.61	46.61
2	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered	--	--	--	--	--	--
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the company)	--	--	--	--	--	--
	b) Non-encumbered	25,73,563	25,73,563	25,73,563	25,73,563	25,73,563	25,73,563
	- Number of Shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	53.39%	53.39%	53.39%	53.39%	53.39%	53.39%

B	INVESTOR COMPLAINTS	
	a. Pending at the beginning of the quarter	00
	b. Received during the quarter	01
	c. Disposed of during the quarter	01
	d. Reining unresolved at the end of the quarter	00

NOTES:

1. The above un-audited financial results for the quarter and half year ended on September 30, 2013 as reviewed by audit committee were taken on record at the meeting of Board of Directors held on 12th November, 2013.
2. Company operates in one segment only, so reporting of segmental revenue is not applicable.
3. The previous period figures are regrouped, wherever necessary.

Date: 12.11.2013
Place: Medchal

For SAMPRE NUTRITIONS LIMITED



B K Gurbani
Managing Director