Royal India Corporation Ltd.

ROYAL INDIA CORPORATION LIMITED.
Regd. Off. :62, 6TH FLOOR, C-WING, MITTAL TOWER, NARIMAN POINT, MUMBAI 400 021.
CIN: L45400MH1984PLC032274
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2014

Amount in Lakh

Particulars	Results for the Quarter Ended			Year-to-date Unaudited for Six month ended		Audited Results for the Year Ended
	Unaudited 30.09.2014	Unaudited 30.06.2014	Unaudited 30.09.2013	Unaudited 30.09.2014	Unaudited 30.09.2013	Audited 31.3.2014
1. Net Sales /Income from Operations	3,892.97	7,112.23	1,216.81	11,005.19	2,495.74	13,155.95
2. Total Expenditure:						
a) Purchase	3,903.73	7,112.20	1,213.44	11,016.23	2,491.75	13,144.41
Less: (Increase) / Decrease in Stock	5,223.66	6,213.24	1,213.61	11,436.90	2,489.31	13,107.11
b) Staff cost	(1,327.64)	891.73	(4.22)	(435.90)	(9.94)	(31.31)
c) Depreciation	1.47	2.68	0.75	3.55	2.54	4.20
d) Other expenditure	1.11	1.03	0.32	2.14	1.33	4.04
	5.13	3.51	2.98	9.54	8.52	60.37
3. Profit From Operations before other Income, Interest and Exceptional Item (1-2)	(10.76)	0.03	3.37	(11.03)	3.99	11.54
4. Other Income	1.08	1.11	0.05	2.19	0.10	4.09
5. Profit From Operations before Interest and Exceptional Item (3+4)	(9.68)	1.14	3.42	(8.84)	4.08	15.63
6. Interest Expense	-	-	-	-	-	-
7. Profit From Operations before Exceptional Item (5-6)	(9.68)	1.14	3.42	(8.84)	4.08	15.63
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss (-) from Ordinary Activities before Tax (7+8)	(9.68)	1.14	3.42	(8.84)	4.08	15.63
10. Tax Expenses	-	0.34	-	0.34	-	0.40
11. Net Profit (+)/Loss (-) from Ordinary Activities After Tax (9-10)	(9.68)	0.80	3.42	(9.18)	4.08	15.24
12. Extraordinary Items (Net of tax expenses Rs. Nil)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	(9.68)	0.80	3.42	(9.18)	4.08	15.24
14. Paid-up equity share capital (Face value of Rs.10/- each)	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00
15. Reserves excluding revaluation reserves	-	-	-	-	-	-
16. Earning per Share before & after Exceptional Item						
- Basic	(0.04)	0.00	0.01	(0.04)	0.02	0.07
- Diluted	(0.04)	0.00	0.01	(0.04)	0.02	0.07
17. Public Shareholding						
- Number of shares	12,482,749	12,482,749	12,482,749	12,482,749	12,482,749	12,482,749
- Percentage of Shareholding	54.08%	54.08%	54.06%	54.08%	54.06%	54.08%
18. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of Share	200,000	200,000	200,000	200,000	200,000	200,000
- % of Shares (as a % of the total shareholding of promoter and promoter group)	1.89%	1.89%	1.89%	1.89%	1.89%	1.89%
- % of shares (as a % of the total share capital of the Company)	0.87%	0.87%	0.87%	0.87%	0.87%	0.87%
b) Non-encumbered						
- Number of Share	10,397,251	10,397,251	10,409,251	10,397,251	10,409,251	10,397,251
- % of Shares (as a % of the total shareholding of promoter and promoter group)	98.11%	98.11%	98.11%	98.11%	98.11%	98.11%
- % of shares (as a % of the total share capital of the Company)	45.05%	45.05%	45.08%	45.05%	45.08%	45.05%

Notes :

1. The above results were approved by audit committee and taken on record by the Board of Directors at their meeting held on 13th Nov 2014
2. The Company had received NIL investor complaints during the quarter ended September 2014.
   There were no investor complaints pending at the beginning and at the end of the quarter.

No. of Complaints pending at the beginning of the quarter	NIL
Add: Complaints received at during the quarter	0
Less: Complaints solved during the year	0
No. of Complaints pending at the end of the quarter	**NIL**

3. The Figures of the previous year/period have been regrouped wherever necessary.
4. Segment-Wise Report is Annexed by way of Annexure I
5. Audited statement of Assets and Liabilities is annexed by way of Annexure II

Place : Mumbai
Date : 13/11/2014

Hitesh Jain
Whole Time Director
DIN: 05263120

Royal India Corporation Ltd. Mumbai

62, 6TH FLOOR, C - WING, MITTAL TOWER,
210, NARIMAN POINT, MUMBAI - 400021.
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Royal India Corporation Ltd.

SEGMENT-WISE REPORT - ANNEXURE I

Particulars	Results for the Quarter Ended			Year-to-date Unaudited for Six month ended		Audited Results for the Year Ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.3.2014
Segment Revenue						
a) Bullion	3,892.97	7,112.23	610.81	11,005.19	1,889.73	12,181.50
b) Diamonds	-	-	606.01	-	606.01	974.45
c) Silver	-	-	-	-	-	-
d) Securities (Investment)	-	-	-	-	-	-
e) Others	1.08	1.11	0.05	2.19	0.10	4.09
Total	3,894.05	7,113.34	1,216.86	1,216.86	2,495.84	13,160.04
Less : -						
Intersegment Revenue	-	-	-	-	-	-
Net Sales/Income from operation	**3,894.05**	**7,113.34**	**1,216.86**	**1,216.86**	**2,495.84**	**13,160.04**
Segment Results						
[Profit/(Loss) before tax and interest from each segment]						
a) Bullion	(3.05)	7.25	(1.37)	4.20	7.57	11.58
b) Diamonds	-	-	6.79	-	8.79	68.56
c) Silver	-	-	-	-	-	-
d) Securities (Investment)	-	-	-	-	-	-
e) Others	1.08	1.11	0.05	2.19	0.10	4.09
Total	(1.97)	8.37	7.47	6.39	16.46	84.24
Less : -						
i) Interest	-	-	-	-	-	-
ii) Other un-allocable expenditure net unallocable income	7.70	7.23	4.05	15.23	12.38	68.61
Total profit before Tax	**(9.68)**	**1.14**	**3.42**	**(8.84)**	**4.08**	**15.63**

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UNAUDITED STATEMENT OF ASSETS AND LIABILITIES - ANNEXURE II

(Rs. In Lakhs)

PARTICULARS	As at 31-09-2014	As at 31-03-2014
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	2,308.00	2,308.00
(b) Reserves and Surplus	1,364.97	1374.15
(c) Money received against share warrants		
Shareholders' Funds	**3,672.97**	**3,682.15**
(2) Share Application money pending allotment	-	-
(3) Minority Interest	-	-
(4) Non-Current Liabilities		
(a) Long-Term Borrowings	2238.06	582.31
(b) Deferred Tax Liabilities (Net)	-	-
(c) Long Term provisions	5.91	5.91
Non-current Liabilities	**2,243.97**	**588.22**
(5) Current Liabilities		
(a) Trade Payables	2125.49	1663.24
(b) Other Current Liabilities	5.82	6.39
(c) Short-Term Provisions	0.34	5.39
Current Liabilities	**2,131.65**	**1,675.01**
Total Equity & Liabilities	**8,048.59**	**5,945.38**
II.ASSETS		
(1) Non-Current Assets		
(a) Fixed Assets	10.89	12.31
(b) Deffered Tax Assets	0.10	0.10
(c) Non-current investments	-	-
(d) Long term loans and advances	253.94	130.78
(e) Other non-current assets	1.21	1.21
Non-Current Assets	**266.14**	**144.40**
(2) Current Assets		
(a) Inventories	1328.32	892.42
(b) Trade receivables	6436.47	4893.25
(c) Cash and cash equivalents	13.11	15.31
(d) Other current assets	4.54	-
Current Assets	**7,782.45**	**5,801.08**
Total Assets	**8,048.59**	**5,945.38**

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