

RAJESWARI INFRASTRUCTURE LIMITED

Regd Office : No.18/23, II Cross Street, East CIT Nagar, Nandanam, Chennai -35.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30.06.2013
 Annexure I to Clause 41

Particulars	3 months Ended		Year Ended	
	30/06/2013	31/03/2013	30/06/2012	31/03/2013
	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1. Net Sales/Income from Operations	335.77	353.17	176.82	1259.85
2. Other Income	0.47	(8.25)	0.50	3.18
3. Total Income (1+2)	336.25	344.92	177.32	1263.03
4. Expenditure				
a. Increase/decrease in stock in trade and work in progress	44.39	(701.62)	(20.00)	(692.73)
b. Consumption of raw materials	94.10	843.19	56.95	1288.96
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	27.02	23.09	20.84	99.02
e. Depreciation	10.31	12.63	7.23	35.68
f. Other expenditure	62.71	89.57	67.76	223.33
g. Total	238.52	266.86	132.78	954.26
(Any item exceeding 10% of the total expenditure to be shown separately)				
5. Interest	50.77	46.33	27.77	164.80
6. Exceptional items	0.00	0.00	0.00	0.00
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	46.95	31.74	16.77	143.97
8. Tax expense	14.51	(7.23)	5.18	27.45
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	32.44	38.97	11.59	116.52
10. Extraordinary Items (net of tax expense Rs.)				
11. Net Profit(+)/ Loss(-) for the period	32.44	38.97	11.59	116.52
12. Paid-up equity share capital (Equity Shares of Rs. 10 each)	553.09	553.09	553.09	553.09
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	153.40	101.16	101.16	101.16
14. Earnings Per Share (EPS)				
a) Basic EPS and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.59 0.59	0.70 0.70	0.21 0.21	2.11 2.11
b) Basic EPS and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.59 0.59	0.70 0.70	0.21 0.21	2.11 2.11
15. Public shareholding				
- Number of shares	2666271	2666271	2774177	2666271
- Percentage of shareholding	48.21%	48.21%	50.16%	48.21%
16. Promoters and Promoters group shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non - encumbered				
- Number of shares	2864629	2864629	2756723	2864629
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	51.79%	51.79%	49.84%	51.79%



Annexure IV to Clause 41
Segmentwise revenue, results and capital employed along with the quarterly results

Particulars	3 months Ended			Year Ended
	30/06/2013	31/03/2013	30/06/2012	31/03/2013
	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1. Segment Revenue				
(a) House Construction	293.77	313.87	154.79	1170.26
(b) Service Apartments	42.01	35.05	22.03	85.33
(c) Offset Printing	0.00	0.66	0.00	4.26
(d) Unallocable	0.47	-4.65	0.50	3.18
Total	336.25	344.93	177.32	1263.03
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Net sales/Income From Operations	336.25	344.93	177.32	1263.03
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest)				
(a) House Construction	154.73	172.11	69.43	573.14
(b) Service Apartments	2.61	(34.50)	20.81	11.70
(c) Offset Printing	(3.10)	(2.61)	(3.10)	(8.39)
(d) Unallocable	(3.16)	(8.03)	(2.23)	(9.07)
Total	151.09	126.97	84.91	567.38
Less: i) Interest**	50.77	46.33	27.77	164.80
ii) Other Un-allocable Expenditure net off Un-allocable income	53.37	48.90	40.36	258.60
Total Profit Before Tax	46.95	31.74	16.78	143.98
3. Capital Employed (Segment assets – Segment Liabilities)				
(a) House Construction	73.07	1062.26	749.78	1063.44
(b) Service Apartments	599.25	490.66	310.33	490.66
(c) Offset Printing	18.60	21.70	31.00	21.70
(d) Unallocable	(505.08)	(868.13)	(425.28)	(869.31)
Total	185.84	706.49	665.83	706.49

Notes :

1. The above results have been reviewed by the Audit Committee and the same have been taken on record by the Board of Directors at their meeting held on 07.08.2013

2. Status of investors complaints :

- | | |
|---|-----|
| (i) Pending at the beginning of quarter i.e. 01.04.2013 | NIL |
| (ii) Received during the quarter | NIL |
| (iii) Disposed of during the quarter | NIL |
| (iv) Pending as on 30.06.2013 | NIL |

3. Rajeswari Infrastructure Limited has three business segments - (1) construction and infrastructure (2) Printing and graphics division (3) Service Apartments, segment revenue results and capital employed figures include the respective amounts identifiable to each of the segments.

4. Figures have been regrouped wherever considered necessary.

By Order of the Board

For RAJESWARI INFRASTRUCTURE LIMITED

Sd/-

G. RAMAMURTHY
Managing Director

Place : Chennai

Date : 07.08.2013

