



Rajasthan Tube Manufacturing Company Limited

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2013

PART-I	Particulars	Quarter Ended			9 Months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
							(Rs. in LAKHS)
1. (a) Net Sales/Income from Operations	2,828.10	2,438.73	2,583.59	8,083.65	7,380.32	10,618.76	
(b) Other Operating Income							
Total	2,828.10	2,438.73	2,583.59	8,083.65	7,380.32	10,618.76	
2. Expenditure :							
a. Increase/Decrease in stock in Trade and Work-in-Progress	983.74	(32.23)	(21.58)	403.48	(344.58)	(26.54)	
b. Consumption of Raw Material	1,695.37	2,338.85	2,467.89	7,259.85	7,305.95	10,093.18	
c. Purchase of Traded Goods							
d. Employees Cost.	8.56	11.07	10.38	30.73	29.44	41.11	
e. Depreciation.	7.03	7.03	7.00	21.09	20.96	28.14	
f. Other Expenditure	48.30	46.16	58.86	148.62	157.84	214.51	
g. Total	2,743.00	2,370.88	2,520.55	7,863.77	7,169.63	10,350.40	
(Any Item exceeding 10% of the Total Expenditure to be shown Separately)							
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	85.10	67.85	63.04	219.88	210.69	288.36	
4. Other Income	2.12	2.79	2.18	6.05	6.47	14.39	
5. Profit before Interest and Exceptional Items (3+4)	87.22	70.64	65.22	225.93	217.16	282.75	
6. Interest	62.24	62.38	61.06	185.45	178.22	244.37	
7. Profit after Interest but before and Exceptional Items (5-6)	24.98	8.26	4.16	40.48	38.94	38.38	
8. Exceptional Items							
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	24.98	8.26	4.16	40.48	38.94	38.38	
10. Tax Expenses.						13.24	
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	24.98	8.26	4.16	40.48	38.94	25.14	
12. Extraordinary Items (Net of Tax Expense Rs.)	-	-	-	-	-	-	
13. Net Profit(+)/ Loss (-) for the Period(11-12)	24.98	8.26	4.16	40.48	38.94	25.14	
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99	449.99	
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.							
16. Earnings Per Share (EPS)							
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.55	0.18	0.09	0.90	0.86	0.56	
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.55	0.18	0.09	0.90	0.86	0.56	
17. Debt Equity Ratio	-	-	-	-	-	1.64	
18. Debt Service Coverage Ratio (DSCR)	-	-	-	-	-	4.59	
19. Interest Service Coverage Ratio (ISCR)	-	-	-	-	-	4.59	

PART-II						
(A) PARTICULARS OF SHAREHOLDERS						
1. Public Shareholding						
- Number of Shares	3457450.00	3457450.00	3469072.00	3457450.00	3469072.00	3457647.00
- Percentage of Shareholding	76.70	76.70	78.95	76.70	76.95	76.70
2. Promoters and Promoter Group :						
Sahreholding :-						
(a) Pladged/Encumbered						
- Number of Shares						
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)						
- Percentage of Shares (as a % of the total Share Capital of the Company)						
(b) Non-encumbered :						
- Number of Shares	1050350.00	1050350.00	1038728.00	1050350.00	1038728.00	1,050,153.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	23.30	23.30	23.05	23.30	23.05	23.30
(B) INVESTOR COMPLAINTS						
Pending at the beginning for the quarter	-	-	-	-	-	-
received during the quarter	-	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-

NOTE :

- Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
- The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 30th JANUARY, 2014
- One Complaints were received and resolved during the Quarter. There was Nil balance of complaint at the beginning and end of the Quarter.
- The Provision for Taxation (if any) will be considered at the end of the financial Year.

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

Place : JAIPUR
Dated : 30-01-2014

SD/-
HARISH CHAND JAIN
MANAGING DIRECTOR

Manufacture of Steel Tubes & Pipes

Head Office: 401, Shalawat Complex, Station Road, Jaipur (Raj.) Ph : 2372734, 2372755 Fax : 0141-2360775