



PYRAMID SAIMIRA THEATRE LTD.

PYRAMID SAIMIRA THEATRE LIMITED

Head Office: 101 Dindanur Estate, Anna Salai, Chennai 600002

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND YEAR ENDED (Nine Months) 31ST March 2010

(Rs. in lakhs)

Sl.No	Particulars	QUARTER ENDED		YEAR ENDED(Nine Months)		15 Months Ye
		31.03.2010 (unaudited)	31.03.2009 (unaudited)	31.03.2010 (unaudited)	31.03.2009 (unaudited)	ended 30.03.2009 (Audited)
1	Income		8,069.04	6,038.99	77,104.44	77,837
2	Income from Distribution		5,909.30	4,629.26	52,475.61	56.89
3	Income from Food & Beverages		2,159.74	1,407.73	19,671.83	21.00
4	Expenditure		4,251.85	3,765.01	30,533.86	30,911
5	Cost of Content		1,252.07	536.56	17,237.67	17,279
6	Cost of Exhibition		1,484.82	1,056.73	13,390.95	13,112
7	Cost of P & D		36.52	97.05	1,422.25	1,806
8	Depreciation		214.30	(653.20)	620.02	1,029.77
9	Provision for doubtful debts		62.32	226.48	186.73	201.4
10	Other particulars		318.43	6,859.02	5,822.26	66,221.79
11	Profit from operations before Other Income, Interest & Exceptional Items (1-10)	(313.43)	1,210.02	216.73	5,882.68	6,951
12	Other Income		1.10	3.47	29.51	7.3
13	Profit before Interest & Exceptional Items (11+12)	(313.43)	1,211.12	220.20	5,912.26	6,958
14	Interest	207.44	344.38	1,097.21	2,127.58	3,271
15	Profit after Interest but before Exceptional Items (13-14)	(520.87)	766.74	(877.01)	3,784.78	3,687
16	Exceptional Items		766.74	(877.01)	3,784.78	(9,335)
17	Profit after Extraordinary Items before Tax (15+16)	(520.87)	1,406.97	(877.01)	3,784.78	1,652
18	Provision for Income Tax		(640.23)			
19	Net Profit / (Loss) from Ordinary Activities after tax (17-18)	(520.87)	1,406.97	(877.01)	3,784.78	1,652
20	Extraordinary Items (net of tax expenses)		(9,944.23)		(17,375.23)	(3,007)
21	Net Profit / (Loss) for the period (19+20)	(520.87)	(8,537.26)	(877.01)	(13,590.45)	(1,355)
22	Paid-up Share Capital (face value Rs.10/- per share)	2,976.15	2,827.65	2,976.15	2,827.65	2,976
23	Reserves excluding Revaluation Reserves as per Balance of previous accounting year	5,271.10		5,271.10	15,921.38	5,177
24	Earnings Per Share in (EPS) (in Rupees)					
25	(a) Basic EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(2.95)	4.98	(2.95)	18.36	(1)
26	(b) Basic EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(2.95)	(30.19)	(2.95)	(48.77)	(4)
27	(c) Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(2.95)	4.41	(2.95)	11.06	(1)
28	(d) Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(2.95)	(26.75)	(2.95)	(43.21)	(4)
29	Public Shareholding					
30	Number of Shares	23,812,030	22,223,394	23,812,030	22,223,394	23,249
31	Percentage of shareholding	80.01%	78.59%	74.67%	78.55%	74.97
32	Promoters and promoter group Shareholding **					
33	(a) Held/Encumbered					
34	Number of shares	3,887,235	5,383,235	3,887,235	5,383,235	5,583
35	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.34%	88.93%	65.34%	88.93%	71.41
36	Percentage of shares (as a % of the total share capital of the company)	13.06%	19.04%	13.06%	19.04%	16.69
37	(b) Not Held/Encumbered					
38	Number of Shares	2,062,199	6,092,835	2,062,199	6,092,835	2,153
39	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.66%	11.07%	34.66%	11.07%	28.58
40	Percentage of shares (as a % of the total share capital of the company)	6.93%	2.37%	6.93%	2.37%	7.24

- Notes:
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 9th June 2010
 - The above results are subject to Limited Review by the Auditors of the Company.
 - Previous period figures have been regrouped to conform to the current period classifications
 - The Company is continuing under Income Tax attachment which includes theatres. Therefore the Company allowed theatrical contracts to be under suspended animation and will reconcile accounts after the relief from Income Tax department
 - The Company has filed a petition, under section 391 of the Companies Act with the Honourable High Court of Chennai for settlement between the Company and its Creditors and a Shareholders
 - In terms of Listing Agreement, the details of complaints for the quarter ended 31st December, 2009 are given below:
 Forfeiture: Nil Received: Nil Pending: Nil

By order of the Board

 Managing Director



PYRAMID SAIMIRA THEATRE LTD.

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Regd Office: 101, Dinshore Estate, Anna Salai, Chennai 600002

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FINANCIALS, UNDER CLAUSE 41 OF THE LISTING AGREEMENT & THE SECOND QUARTER AND YEAR ENDED(NINE MONTHS) 31ST MARCH 2010 (STANDALONE)

(IN ₹ LAKHS)

S.No	PARTICULARS	Quarter Ended 31 03 2010 (Unaudited)	Quarter Ended 31 03 2009 (Audited)	Year (Nine Months) Ended 31 03 2010 (Unaudited)	Year Ended (12 Months) Ended 31 03 2009 (Audited)
1	Segment Revenue				
	A. Exhibition		4,175.68	4,629.26	55,601
	B. Food & Beverages		1,557.13	1,409.73	21,300
	C. Unallocated		699.36	3.47	728
	Total Segment Revenue		6,432.17	6,042.46	77,630
	Less: Inter segment revenue				
	Income from Operations		6,432.17	6,042.45	78,566
2	Segment Results Profit / loss before tax and interest from each segment				
	A. Exhibitions		291.88	827.68	3,326
	B. Food & Beverages		572.71	352.93	7,860
	C. Unallocated		699.36	3.47	728
	Total		1,563.95	1,184.08	11,916
	Less: (i) Interest	207.44	740.51	889.77	3,235
	(ii) Other un-allocable expenditure net off Un-allocable income	313.43	801.79	650.47	5,920
	Total Profit Before Tax	(520.97)	21.65	(356.15)	2,761
3	Capital Employed (Segment Assets - Segment Liabilities)				
	A. Exhibition	25,348.32	14,906.59	25,348.32	14,906
	B. Food & Beverages	12,674.16	7,453.30	12,674.16	7,453
	C. Unallocated	35,078.75	43,083.00	35,078.75	43,083
	Total	73,101.23	65,442.89	73,101.23	65,442

P. Saimira