PIX TRANSMISSIONS LIMITED

AN ISO/TS 16949:2002 COMPANY



Pals Building, 1st Road, TPS IV, Bandra (West), Mumbai - 400 050, INDIA. Phone : 91-22- 2640 4556, 2640 2229 Fax : 91-22- 2640 2225 E-mail : info.corp@pixtrans.com Web site : http://www.pixtrans.com CIN : L25192MH1981PLC024837

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

S No.	PARTICULARS	STANDALONE				
		UN-AUDITED Quarter Ended			AUDITED Year ended	
						30.06.2014
			NO.OF MONTHS	3 Months	3 Months	3 Months
1	a) Sales (Net of Excise)	4,752.00	5,880.32	4,138.00	19,392.38	
	b) Other Operating Income	97.00	88.00	131.00	366.99	
	Total Income	4,849.00	5,968.32	4,269.00	19,759.37	
2	Expenditure (a to e)					
	a) Cost of Material Consumed	2,260.00	2,240.10	1,728.00	8,105.10	
	b) Increase/(Decrease) in stock in trade	(502.00)	(64.14)	660.00	729.86	
	c) Employees Benefits Expenses	937.00	951.52	776.00	3,473.52	
	d) Depreciation and Amortisation Expenses	383.00	358.76	289.00	1,304.76	
	e) Other Expenses	1,111.00	1,421.03	590.00	3,947.03	
	Total Expenses	4,189.00	4,907.27	4,043.00	17,560.27	
3	Operating Profit before other income,					
	Interest & Exceptional Items	660.00	1,061.05	226.00	2,199.10	
4	Other Income	-	-	-	-	
5	Profit before Interest and Exceptional Items	660.00	1,061.05	226.00	2,199.10	
6	Finance Costs	568.00	913.86	301.00	1,531.67	
7	Profit after Interest before exceptional Items	92.00	147.19	(75.00)	667.43	
8	Exceptional Items	-		-		
	Before Tax	92.00	147.19	(75.00)	667.43	
10	a) Current Tax	30.00	-	-	280.00	
	b) Deferred Tax	(30.00)	(49.01)	(172.00)	(376.01	
	Total Tax Expenses	-	(49.01)	(172.00)	(96.01	
11	Net Profit/(Loss) from Ordinary Activities	×				
	After Tax	92.00	196.20	97.00	763.44	
12	Extraordinary Items				0.00	
13	Net Profit/(Loss) for the period	92.00	196.20	. 97.00	763.44	
14	Paid up Capital	1,362.52	1,362.52	1,362.52	1,362.52	
	Basic & Diluted EPS	0.71	1.44	0.75	5.60	
	Cash EPS	3.49	4.07	2.83	15.18	
	Nos of Shares- Public	5,705,682	5,705,682	6,209,133	5,705,682	
	Percent of Shares -Public	41.88	41.88	48.04	41.88	

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	Promoters & Promoters Group				
	a) Pledged/Encumbered				
	Number of Shares	57,000	57,000	57,000	57,000
_	Percent of Shares (as a % of the total	0.72	0.72	0.77	0.72
	Shareholding of Promoter and promoter group)				
	Percentage of shares (as a % of the				
	total share capital of the company)	0.41	0.42	0.41	0.42
51	b) Non-Encumbered				
	Number of Shares	7,862,518	7,862,518	7,359,067	7,862,518
	Percent of Shares (as a % of the total				
	Shareholding of Promoter and promoter group)	99.28	99.28	99.23	99.28
	Percentage of Shares (as a % of the total				
	Share Capital of the Company)	57.71	57.71	54.01	57.71
	Operating Profit Margin	21.51	23.79	12.06	17.73
	Net Profit Margin	1.90	3.29	2.27	3.86

NOTES :

- 1 The Un-Audited financial results for the quarter ended June 30, 2014 were taken on record at the Board meeting of the Company held on 12.08.2014
- 2 The company did not have any investors complaint pending at the beginning of the quarter. 11 complaints were received and resolved during the quarter. There are no complaints being unresolved at the end of quarter on 30th June 2014
- 3 The company is engaged in the business of Industrial Rubber Products and there is no reportable Segment as per Accounting Standard (AS 17) Segment Reporting.
- 4 Net Profit is arrived at after deducting Rs.1.94 crores paid to the acquirer of Hose Division on final settlement.
- 5 The company expects better results with the improvement in the general economic conditions.
- 6 Previous period figures have been re-grouped where ever considered necessary.
- 7 The company is in process of evaluating the balance life of its fixed assets, Due to voluminous work involved the effect of depreciations as per the Companies Act 2013 will be carried out in the next quarter.

Place : Mumbai

Date : 12.08.2014

For Pix Transmissions Ltd. Sukhfal Supp Setti Director

OUR MOTTO A DELIGHTED CUSTOMER

"WE GIVE YOU THE BEST" b' coz "WE CARE FOR YOU"