


PHYTO CHEM (INDIA) LIMITED

Regd. Office : Survey No.628, Temple Street, Bonthapally - 502 313,

Jinnaram Mandal, Medak District, Telangana.

Corporate Office : 8-3-229/23, First Floor, Thaherville,

Yousufguda Checkpost, Hyderabad - 500 045, Telangana.

PART - I

Statement of Unaudited Financial Results for the Quarter ended 30-06-2014

(Rs. in Lakhs)

Particulars	Quarter Ended			Year Ended
	30-06-2014 Unaudited	31-03-2014 Audited	30-06-2013 Unaudited	31-03-2014 Audited
1 Income from operations				
(a) Net sales / Income from operations (Net of excise duty)	845.69	865.90	196.06	3093.82
(b) Other Operating Income	13.88	2.11	1.10	5.40
Total Income from operations (net)	859.57	868.01	197.16	3099.22
2 Expenses				
(a) Cost of materials consumed	761.80	548.54	138.25	2170.60
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(91.92)	86.71	(56.12)	(103.75)
(d) Employee benefits expense	56.37	58.98	50.54	221.62
(e) Depreciation and amortisation expense	9.21	9.03	8.31	35.27
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	81.07	115.76	52.13	508.59
Total expenses	816.53	819.02	193.11	2832.33
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	43.04	48.99	4.05	266.89
4 Other Income	0.00	0.00	0.00	0.00
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)	43.04	48.99	4.05	266.89
6 Finance Costs	44.77	57.18	34.81	162.69
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	(1.73)	(8.19)	(30.76)	104.20
8 Exceptional Items	0.00	0.00	0.00	11.27
9 Profit / (Loss) from ordinary activities before tax (7 +/- 8)	(1.73)	(8.19)	(30.76)	92.93
10 Tax Expense	0.00	31.45	0.00	31.45
11 Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)	(1.73)	(39.64)	(30.76)	61.48
12 Extraordinary items (net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 +/- 12)	(1.73)	(39.64)	(30.76)	61.48
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15 Minority Interest *	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	(1.73)	(39.64)	(30.76)	61.48
17 Paid-up equity share capital (Face Value of Rs.10/- each)	430.02	430.02	430.02	430.02
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				300.42
19.i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised) Basic & Diluted Rs.	0.00	0.00	0.00	1.43
19.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised) Basic & Diluted Rs.	0.00	0.00	0.00	1.43



PART - II

A PARTICULARS OF SHARE HOLDING					
1	Public Shareholding				
	- Number of shares	2692778	2692778	2828378	2692778
	- Percentage of shareholding	62.62	62.62	65.77	62.62
2	Promoters and Promotor Group Shareholding**				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and Promotor group)				
	- Percentage of shares (as a % of the total Share Capital of the Company)				
	b) Non Encumbered				
	- No of Shares	1607422	1607422	1471822	1607422
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100	100	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	37.38	37.38	34.23	37.38
Particulars		Quarter Ended 30-06-2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			
SEGMENTWISE REPORTING AS APPLICABLE HAS BEEN SHOWN BELOW:-					
Particulars		Quarter Ended			Year Ended
		30-06-2014 Unaudited	31-03-2014 Audited	30-06-2013 Unaudited	31-03-2014 Audited
1	Segment Revenue				
	- Pesticides Manufacturing	845.69	865.90	196.06	3093.82
	- Real Estate	--	--	--	--
	Total	845.69	865.90	196.06	3093.82
2	Segment Results (Profit before Tax and Interest)				
	- Pesticides Manufacturing	43.04	48.99	4.05	266.89
	- Real Estate	--	--	--	--
	Total	43.04	48.99	4.05	266.89
3	Segment Results (Profit before Tax)				
	- Pesticides Manufacturing	(1.73)	(8.19)	(30.76)	92.93
	- Real Estate	--	--	--	--
	Total	(1.73)	(8.19)	(30.76)	92.93
4	Segment Results (Profit after Tax and Interest)				
	- Pesticides Manufacturing	(1.73)	(39.64)	(30.76)	61.48
	- Real Estate	--	--	--	--
	Total	(1.73)	(39.64)	(30.76)	61.48
5	Capital Employed				
	As at 30th June, 2014, the Company has deployed Rs.100.07 Lacs in Real Estate activity and the rest of amount is deployed in Pesticides only.				
NOTES :-					
1	The above Unaudited Financial Results reviewed in the Audit Committee were approved and taken on record by the Board of Directors at their Meeting held on 29th July, 2014.				
2	The Statutory Auditors of the Company have carried out a limited review of the results.				
3	Pending detailed assessment of the useful life of assets, the depreciation charge for the quarter has been provided as in the earlier period. Necessary effect, if required, will be given in the subsequent quarters.				
4	The previous period figures are regrouped / rearranged wherever necessary.				

For and on behalf of the Board

Place : Hyderabad
Date : 29-07-2014

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(Y.Nayudamma)
Managing Director