



PHYTO CHEM (INDIA) LIMITED

Regd. Office : Survey No.628, Temple Street, Bonthapally - 502 313,
Jinnaram Mandal, Medak District, Andhra Pradesh.
Corporate Office : 8-3-229/23, First Floor, Thaherville,
Yousufguda Checkpost, Hyderabad - 500 045, A.P.

PART - I

Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31-12-2013

(Rs. in Lakhs)

Particulars	Quarter ended			Nine months ended		Year ended
	31-12-2013 Unaudited	30-09-2013 Unaudited	31-12-2012 Unaudited	31-12-2013 Unaudited	31-12-2012 Unaudited	31-03-2013 Audited
1 Income from operations						
(a) Net sales / Income from operations (Net of excise duty)	761.49	1270.37	799.65	2227.92	2880.76	3295.05
(b) Other Operating Income	1.33	0.86	27.45	3.29	32.88	51.70
Total Income from operations (net)	762.82	1271.23	827.10	2231.21	2913.64	3346.75
2 Expenses						
(a) Cost of materials consumed	547.01	936.80	549.58	1622.06	2257.32	2417.31
(b) Purchases of stock-in-trade	0	0.00	0.00	0.00	0.00	0.00
(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(57.45)	(76.89)	43.80	(190.46)	(125.03)	38.24
(d) Employee benefits expense	57.00	55.10	54.99	162.64	154.78	211.26
(e) Depreciation and amortisation expense	9.13	8.80	8.21	26.24	21.68	29.97
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	135.81	204.89	103.00	392.83	364.30	395.35
Total expenses	691.50	1128.70	759.58	2013.31	2673.05	3092.13
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	71.32	142.53	67.52	217.90	240.59	254.62
4 Other Income	0	0.00	0.00	0.00	0.00	0.00
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)	71.32	142.53	67.52	217.90	240.59	254.62
6 Finance Costs	38.27	32.43	34.18	105.51	98.96	156.08
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	33.05	110.10	33.34	112.39	141.63	98.54
8 Exceptional Items	11.27	0.00	0.00	11.27	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7 +/- 8)	21.78	110.10	33.34	101.12	141.63	98.54
10 Tax Expense	0.00	0.00	0.00	0.00	0.00	33.03
11 Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)	21.78	110.10	33.34	101.12	141.63	65.51
12 Extraordinary Items (net of tax expense Rs. Lakhs)	0	0.00	1.28	0.00	1.63	(1.63)
13 Net Profit / (Loss) for the period (11 +/- 12)	21.78	110.10	32.06	101.12	140.00	63.88
14 Share of profit / (loss) of associates*	0	0.00	0.00	0.00	0.00	0.00
15 Minority Interest *	0	0.00	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	21.78	110.10	32.06	101.12	140.00	63.88
17 Paid-up equity share capital (Face Value of Rs.10/- each)	430.02	430.02	430.02	430.02	430.02	430.02
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						286.51
19.i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised) Basic & Diluted Rs.	0.51	2.56	0.78	2.35	3.29	1.52
19.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised) Basic & Diluted Rs.	0.51	2.56	0.75	2.35	3.26	1.49



PART - II

A PARTICULARS OF SHARE HOLDING							
1	Public Shareholding						
	- Number of shares	2692778	2692778	2835761	2692778	2835761	2828518
	- Percentage of shareholding	62.62	62.62	65.94	62.62	65.94	65.78
2	Promoters and Promotor Group Shareholding**						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and Promotor group)						
	- Percentage of shares (as a % of the total Share Capital of the Company)						
	b) Non Encumbered						
	- No of Shares	1607422	1607422	1464439	1607422	1464439	1471682
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total Share Capital of the Company)	37.38	37.38	34.06	37.38	34.06	34.22

Particulars		Quarter Ended 31-12-2013
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		NII
Received during the quarter		NII
Disposed of during the quarter		NII
Remaining unresolved at the end of the quarter		NII

SEGMENT WISE REPORTING AS APPLICABLE HAS BEEN SHOWN BELOW:-

Particulars		Quarter ended			Nine months ended		Year Ended
		31-12-2013 Unaudited	30-09-2013 Unaudited	31-12-2012 Unaudited	31-12-2013 Unaudited	31-12-2012 Unaudited	31-03-2013 Audited
1	Segment Revenue						
	- Pesticides Manufacturing	761.49	1270.37	799.65	2227.92	2880.76	3295.05
	- Real Estate	--	--	--	--	--	--
	Total	761.49	1270.37	799.65	2227.92	2880.76	3295.05
2	Segment Results (Profit before Tax and Interest)						
	- Pesticides Manufacturing	71.32	142.53	67.52	217.90	240.59	254.62
	- Real Estate	--	--	--	--	--	--
	Total	71.32	142.53	67.52	217.90	240.59	254.62
3	Segment Results (Profit before Tax)						
	- Pesticides Manufacturing	21.78	110.10	33.34	101.12	141.63	98.54
	- Real Estate	--	--	--	--	--	--
	Total	21.78	110.10	33.34	101.12	141.63	98.54
4	Segment Results (Profit after Tax and Interest)						
	- Pesticides Manufacturing	21.78	110.10	32.06	101.12	140.00	63.88
	- Real Estate	--	--	--	--	--	--
	Total	21.78	110.10	32.06	101.12	140.00	63.88
5	Capital Employed						

As at 31st December 2013, the Company has deployed Rs.100.07 Lacs in Real Estate activity and the rest of amount is deployed in Pesticides only. There are no transactions of Real Estate activity during the quarter and Nine months ended 31-12-2013.

NOTES :-

1	The above Unaudited Financial Results reviewed in the Audit Committee were approved and taken on record by the Board of Directors at their Meeting held on 01st February, 2014 and Limited Review of the same has been carried out by the Statutory Auditors of the Company.
2	The figures of previous periods are regrouped / rearranged wherever necessary.

Place : Hyderabad
Date : 01-02-2014



For and on behalf of the Board

(Y.Nayudamma)
Managing Director

LIMITED REVIEW REPORT IN TERMS OF CLAUSE 41 OF LISTING AGREEMENT

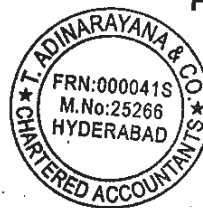
We have reviewed the accompanying statement of Un-audited Financial Results of "PHYTO CHEM (INDIA) LTD., TEMPLE STREET, BONTAPALLY - 502313, JINNARAM MANDAL, MEDAK DISTRICT" for the quarter ended 31st December, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. **This statement is the responsibility of the Company's Management and has been approved by the Board of Directors in its meeting held on 01.02.2014.** Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, **Engagements to Review Financial Statements** issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited Financial results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Hyderabad

Date : 01.02.2014



For T. Adinarayana and Co.,
Chartered Accountants


Y. Pulla Rao
(Partner)
M.No.025266