



Safal HERBS LIMITED

Regd. Off. : B-29, Ujval Complex, Opp. Old Bus Stand, Ahmednagar, Maharashtra - 414001.

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012

PARTICULARS		QUARTER			NINE MONTHS		(Rs. In Lakhs)
		ENDED			ENDED		FINANCIAL
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	YEAR ENDED
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	31/03/2012 AUDITED
1	Net Sales/Income from operations	36.43	32.89	15.48	116.88	39.20	62.89
2	Other Income	0.16	0.14	0.19	1.02	0.53	0.00
3	Total Income(1+2)	36.59	33.03	15.67	117.90	39.73	62.89
4	Expenditure						
	Purchase	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Increase/ Decrease Stock In Trade	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Material Consumption	34.86	31.63	13.89	111.38	32.39	54.13
	(c) Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee Cost	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Depreciation/ Amortisation	0.00	0.00	0.00	0.00	0.00	0.00
	(f) Other Expenditure	0.87	0.63	0.80	2.17	4.79	4.36
	(g) Total Expenditure	35.73	32.26	14.69	113.55	37.18	58.49
5	Interest	0.00	0.00	0.00	0.00	0.00	0.00
6	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit Before Tax	0.86	0.77	0.98	4.35	2.55	4.40
8	Tax Expenses						
	- Normal Tax Provisions	0.20	0.20	0.20	0.70	0.54	1.36
9	Net Profit After Tax	0.66	0.57	0.57	3.65	2.01	3.04
10	Extraordinary Items Net Of Tax	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit After tax and Extraordinary Items	0.66	0.57	0.57	3.65	2.01	3.04
12	Paid Up Equity Share Capital(Face Value of Rs. 10 each)	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
	Weighted Average No. of Shares	100000000	100000000	100000000	100000000	100000000	100000000
13	Earning Per Share						
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.01	0.02	0.01	0.04	0.02	0.04
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.01	0.02	0.01	0.04	0.02	0.04
14	Public Shareholding						
	No. Of Equity Shares	73355500	66689500	5350000	73355500	5350000	5350000
	% of shareholdings	73.36	66.67	53.50	73.36	53.50	53.50
15	Promoters and promoter group Shareholding						
a)	Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered						
	- Number of Shares	26644500	33330500	4650000	26644500	4650000	4650000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total Share Capital of the Company)	26.64	33.33	46.50	26.64	46.50	46.50

NOTES:-

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31-01-13.
 - The auditors have carried out 'Limited Review Report' of the above financial results for the quarter ended 31st December, 2012
 - Previous year figures have been regrouped / rearranged to the extent necessary.
 - The investors complaints / queries received and disposed off during the quarter ended 31-12-2012
- Pending at the beginning of Quarter : 0
 Received during the Quarter : 0
- Disposed off during the quarter : 0
 Lying unresolved at the end of the quarter : 0

For Safal Herbs Limited

DIRECTOR

Date : 31/01/2013
 Place: Ahmednagar

