

PACIFIC COTSPIN LIMITED
 Regd. Office : Falta Industrial Growth Centre, Sector IV,
 Falta, Dist. 24 Parganas (South), West Bengal

Audited Financial Results for quarter ended 30.06.2014

PART - I

Rs. in lacs

	Particulars	3 months ended 30.06.2014 (Unaudited)	Preceding 3 months ended 31.03.2014 (Unaudited)	Corresponding 3 months ended 30.06.2013 in the previous year (Unaudited)	Year to date figure for Current Period ended 30.06.2014 (Unaudited)	Year to date figure for the Previous year ended 30.06.2013 (Audited)	Previous year ended 31.12.2013 (Audited)
1	Income from operations						
	(a) Net Sales/Income from operations (Net of excise duty)	2,146.25	5,094.66	3,582.91	7,240.91	7,934.13	18,510.48
	(b) Other operating income	-	-	-	-	-	-
	Total Income from operations (Net)	2,146.25	5,094.66	3,582.91	7,240.91	7,934.13	18,510.48
2	Expenses						
	(a) Cost of materials consumed	1,761.56	3,066.87	2,142.50	4,828.43	3,850.60	8,132.07
	(b) Purchases of stock-in-trade	23.46	1,356.42	510.79	1,379.88	2,325.92	5,220.93
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	15.26	17.18	(2.27)	32.44	(53.48)	1,244.53
	(d) Employee benefits expense	155.71	127.78	114.51	283.49	217.29	702.39
	(e) Depreciation and amortisation expense	163.16	163.16	163.16	326.32	325.39	794.10
	(f) Other expenses (Any item exceeding 10% to the total expenses relating to continuing operations to be shown separately)	580.48	576.41	500.50	1,156.89	963.61	2,425.48
	Total Expenses	2,699.63	5,307.82	3,429.19	8,007.45	7,629.33	18,519.50
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(553.38)	(213.16)	153.72	(766.54)	304.80	(9.02)
4	Other Income	3.12	7.21	3.47	10.33	5.34	56.37
5	Profit/Loss(-) from ordinary activities before finance costs and exceptional item (3+4)	(550.26)	(205.95)	157.19	(756.21)	310.14	47.35
6	Finance Costs	321.43	315.11	268.93	636.54	534.37	1,351.46
7	Profit/ Loss(-) from ordinary activities after finance costs but before exceptional item (5+6)	(871.69)	(521.06)	(111.74)	(1,392.75)	(224.23)	(1,304.11)
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	(871.69)	(521.06)	(111.74)	(1,392.75)	(224.23)	(1,304.11)

PACIFIC COTSPIN LIMITED

6/1/2014
 Sr Vice-President

	3 months ended 30.06.2014 (Unaudited)	Preceding 3 months ended 31.03.2014 (Unaudited)	Corresponding 3 months ended 30.06.2013 in the previous year (Unaudited)	Year to date figure for Current Period ended 30.06.2014 (Unaudited)	Year to date figure for the Previous year ended 30.06.2013 (Audited)	Previous year ended 31.12.2013 (Audited)
10	Tax expense	-	-	-	-	512.88
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	(871.69)	(521.06)	(111.74)	(1,392.75)	(1,816.99)
12	Extraordinary items (net of tax expense Rs.	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	(871.69)	(521.06)	(111.74)	(1,392.75)	(1,816.99)
14	Share of profit/(loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(871.69)	(521.06)	(111.74)	(1,392.75)	(1,816.99)
17	Paid-up equity share capital (Face value of the Share shall be indicated)	3,885.48	3,885.48	3,885.48	3,885.48	3,885.48
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
19.i	Earnings per share (before extraordinary items) (of Rs. ____/ each) (not annualised):					
	(a) Basic	(2.24)	(1.34)	(0.29)	(3.58)	(4.68)
	(b) Diluted					
19.ii	Earnings per share (after extraordinary items) (of Rs. ____/ each) (not annualised):					
	(a) Basic	(2.24)	(1.34)	(0.29)	(3.58)	(4.68)
	(b) Diluted					

PACIFIC COTSPIN LIMITED

67 Vice-President
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PART - II

	Select Information for the Quarter and _____	Months Ended					
		3 months ended 30.06.2014 (Unaudited)	Preceding 3 months ended 31.03.2014 (Unaudited)	Corresponding 3 months ended 30.06.2013 in the previous year (Unaudited)	Year to date figure for Current Period ended 30.06.2014 (Unaudited)	Year to date figure for the Previous year ended 30.06.2013 (Audited)	Previous year ended 31.12.2013 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) Number of Shares	21,409,510	21,409,510	21,409,510	21,409,510	21,409,510	21,409,510
	b) Percentage of shareholding	55.10%	55.10%	55.10%	55.10%	55.10%	55.10%
2	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	-- Number of shares	14,485,233	14,485,233	14,485,233	14,485,233	14,485,233	14,485,233
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	83.03%	83.03%	83.03%	83.03%	83.03%	83.03%
	-- Percentage of shares (as a % of the total share capital of the company)	37.28%	37.28%	37.28%	37.28%	37.28%	37.28%
	b) Non Encumbered						
	-- Number of shares	2,960,057	2,960,057	2,960,057	2,960,057	2,960,057	2,960,057
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	16.97%	16.97%	16.97%	16.97%	16.97%	16.97%
	-- Percentage of shares (as a % of the total share capital of the company)	7.62%	7.62%	7.62%	7.62%	7.62%	7.62%

Note :

1.> The above results were reviewed by the Audit Committee and taken on record by the Board at its meeting held on 13.08.2014.

2.> No complaint was pending at the beginning of the quarter and no complaint was received during the quarter

* 3.> Amount relating to Deferred Tax

Corporate Office :
110/1/1A, Dr. Lal Mohan Bhattacharjee Rd.
Kolkata-700014.

For PACIFIC COTSPIN LIMITED

B.P. AGRAWAL
COMPLIANCE OFFICER

Date : 13.08.2014

PACIFIC COTSPIN LIMITED
B.P. AGRAWAL
Vice-President
Secretary