

M/S P M TELELINKS LIMITED

PAKTI

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2014

(Amount In Lacs)

Particulars	Quarter Ended			Year Ended	
	30.06.2014	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	Unaudited	Audited	Audited	Audited	Audited
1 Income from Operations					
(a) Net Sales/Income from Operations (Net of excise duty)	812.30	772.41	695.57	3,056.29	3,713.37
(b) Other Operating Income	9.10	30.35	-	36.86	13.71
Total income from operations (net)	821.40	802.76	695.57	3,093.15	3,727.08
2 Expenses					
(a) Cost of materials consumed	811.35	791.77	657.25	3,050.70	3,618.96
(b) Purchases of stock-in-trade	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
(d) Employees benefits Expense	1.85	2.09	5.31	13.85	27.50
(e) Depreciation and amortisation expense	0.79	-	-	-	-
(f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown Separately)	3.52	5.02	28.25	11.80	33.98
Total expenses	817.51	798.88	690.81	3,076.35	3,680.44
3 Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)					
	3.89	3.88	4.76	16.80	46.64
4 Other Income					
	-	-	-	-	-
5 Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	3.89	3.88	4.76	16.80	46.64
6 Finance costs					
	-	-	-	-	-
7 Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	3.89	3.88	4.76	16.80	46.64
8 Exceptional items					
	-	-	-	-	-
9 Profit / (Loss) from Ordinary Activities before tax (7+8)	3.89	3.88	4.76	16.80	46.64
10 Tax expense					
	-	-	-	-	-
11 Net Profit / (Loss) from Ordinary Activities after tax (9-10)	3.89	3.88	4.76	16.80	46.64
12 Extraordinary Item					
	-	-	-	-	-
13 Net Profit / Loss for the period (11+12)	3.89	3.88	4.76	16.80	46.64
14 Share of profit / (loss) of associates					
	-	-	-	-	-
15 Minority interest					
	-	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13+14+15)	3.89	3.88	4.76	16.80	46.64
17 Paid -up equity share capital (Face value of the shares shall be indicated)	1,007.50	1,007.50	1,007.50	1,007.50	1,007.50
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
19. i Earnings per share (before extraordinary items) (of Rs. 1/- each) (not annualised):					
Basic (a)					
(b) Diluted	0.04	0.04	0.05	0.17	0.46
19.ii Earnings per share (after extraordinary items) (of Rs. 1/- each) (not annualised):					
Basic (a)					
(b) Diluted	-	-	-	-	-

PART II

Particulars	Quarter Ended			Year Ended	
	30.06.2014	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	Unaudited	Audited	Audited	Audited	Audited
A PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
-Number of shares	5,538,791.00	5,538,791.00	5,538,641.00	5,538,791.00	5,061,641.00
-Percentage of shareholding	54.98	54.98	54.97	54.98	50.24
2 Promoters and promoter group Shareholding	4,536,209.00	4,536,209.00	4,536,359.00	4,536,209.00	5,013,359.00
a Pledged/Encumbered					
-Number of shares	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	45.02	45.02	45.03	45.02	49.76
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b Non-encumbered					
-Number of Shares	4,536,209.00	4,536,209.00	4,536,359.00	4,536,209.00	5,013,359.00
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	45.02	45.02	45.03	45.02	49.76

Particulars	Quarter ended 30/06/2014	
	Unaudited	Audited
Pending at the beginning of the quarter	There were no investor complaint at the beginning.	
Received during the quarter	The Investors complaint received and resolved during the quarter is nil.	
Disposed of during the quarter	Nil	
Remaining unresolved at the end of the quarter	There were no investor complaint at the end of the quarter.	

NOTES:

- The above audited financial results were reviewed by audit committee and approved by the Board of Directors of the company at their meeting held on 29th July, 2014
- The figures have been rearranged/regrouped, as necessary.
- Non of the promoter shares are pledged.

Place : Secunderabad
Date : 29th July, 2014

For PM Telelinks Ltd

Managing Director

